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Consolidated Annual Performance and Evaluation Report

**Program Year 2014
(May 1, 2014 - April 30, 2015)**



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Consolidated Annual Performance and Evaluation Report (CAPER)

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I. INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report made available to the public and submitted to the U.S. Department of Housing and Urban Development (HUD) that identifies the accomplishments and level of progress in meeting the priorities, objectives, and proposed activities of the Five-Year Consolidated Plan (2010 – 2014) for the Village of Arlington Heights.

The CAPER details the use of federal funds that the Village of Arlington Heights receives from HUD on an annual basis. The following report summarizes the activities of the Community Development Block Grant (CDBG) Program and progress on the Five-Year Consolidated Plan for the Village of Arlington Heights during the period from May 1, 2014 – April 30, 2015. This report further details the Village's accomplishments under the 2010 – 2014 Consolidated Plan over the 5-year period.

II. EXECUTIVE SUMMARY

A. Federal Fiscal Year 2014 - Program Year May 1, 2014 – April 30, 2015

During the 2014 program year, the Village provided a variety of services and programs funded with local, state, and federal funds. Through the funding and operation of its programs, the Village addressed its community needs for affordable housing, homeless continuum of care, other special housing and non-homeless needs, community development, economic development, and planning.

The amount of Federal funds available to the Village of Arlington Heights was:

Unexpended Funds from prior year:		\$235,431.29
FFY 2014 CDBG Entitlement Grant:	+	\$249,710.00
Program Income:	+	<u>\$112,725.47</u>
Total:		\$597,866.76

During the 2014 program year, the Village provided a variety of CDBG-funded programs. Programs were provided that met the needs of many segments of the Village's population including the needs of youth, senior citizens, homeless persons, persons without adequate or accessible medical care, abused spouses and children, and persons with inadequate housing. CDBG funding was provided for 16 programs as follows. All of these programs addressed needs that were determined by the Village to be high priority need areas:

	Program	High Priority Need Area	2014 Budgeted Amount	2014 Expended Amount
1	Township High School Dist. 214 Community Education – English as a Second Language Classes	Public Services Employment	\$1,500	\$1,500
2	Children's Advocacy Center – Child Abuse Services	Public Services Youth Services	\$1,995	\$1,995
3	Resources for Community Living – Share Housing for Special Populations	Public Services Disability Services	\$2,195	\$2,195
4	WINGS Program – Housing and Supportive Services for victims of domestic violence	Homeless & Continuum of Care	\$2,690	\$2,700
5	Escorted Senior Transportation/NW – Transportation of Seniors to medical appointments	Public Services Transportation	\$2,195	\$2,195
6	Suburban Primary Health Care Council – Access to Care subsidized medical care	Public Services Health Services	\$9,115	\$9,115
7	Journeys – The Road Home	Homeless & Continuum of Care	\$3,190	\$3,190
8	CEDA Northwest – Day Care Broker subsidized day care	Public Services Child Care	\$17,695	\$17,618.70

	program			
9	Arlington Heights Park District – Children at Play before and after school program	Public Services Child Care	\$4,980 in CDBG funds and \$33,000 in General Funds	\$4,980 in CDBG funds and \$33,000 in General Funds
10	Faith Community Homes	Homeless & Continuum of Care	\$1,500	\$1,500
11	Northwest Center Against Sexual Assault	Public Services Health Care	\$1,500	\$1,500
12	Single Family Rehabilitation Loan Program	Affordable Housing	\$124,550	\$33,208.80
13	Group Home and Transitional Housing Program	Public Facilities	\$63,500	\$23,910
14	Senior Center	Public Facilities	\$150,000	\$150,000
15	Administrative Costs	Planning	\$2,490	\$2,128.81
16	Staff Costs	Planning	\$57,450	\$61,360.78

The Village's accomplishment in meeting its annual goals are set forth in its 2014/2015 Annual Action Plan are shown below:

	Program	Specific Consolidated Plan Objective	Annual Action Plan Annual Goal 2014	2014 Accomplishment
1	Township H. S. Dist. 214 – ESL	Employment Services (4.5)	35 persons	20 persons
2	Children's Advocacy Center	Youth Services (4.2)	28 persons	30
3	Resources for Community Living	Handicapped Services (4.1)	9 persons	25
4	WINGS Program, Inc.	Homeless and At-Risk Facilities and Services (2.1)	5 persons	14 persons
5	Escorted Transportation for Seniors	Transportation Services (4.4)	231 persons	394 persons
6	Suburban Primary Health Care – Access to Care	Health Services (4.6)	14 persons	14 persons
7	Journeys from PADS to Hope	Homeless and At-Risk Facilities and Services (2.1)	55 persons	89 persons
8	Northwest Compass Day Care Broker Program	Child Care Services (4.3)	17 persons	21 persons
9	Arlington Hts. Park District Children at Play	Child Care Services (4.3)	25 persons	28 persons
10	Faith Community Homes	Homeless and At-Risk Facilities and Services (2.1)	14 households or 35 persons	10 households 38 persons
11	Northwest Center Against Sexual Assault	Health Services (4.6)	21 persons	29
12	Single-Family Rehabilitation Loan Program	Owner Housing Program (1.2)	5 households	2 households
13	Group Home and Transitional Housing Program	Public Facilities (3.1 and 5.1)	4 public facilities	2 public facilities
14	Senior Center	Public Facility (5.1)	1 public facility	1 public facility 10,714 persons
15	Administrative Costs	Planning (6.1)	Na	Na
16	Staff Costs	Planning (6.1)	Na	Na

B. 5-Year Consolidated Plan

The Village of Arlington Heights' 5-year Consolidated Plan includes goals in the following priority need areas:

Priority 1 Affordable Housing

- Objective 1: Rental Housing
- Objective 2: Home Ownership

Priority 2 Homeless/Continuum of Care

- Objective 1: Homeless Prevention and Services

Priority 3 Other Special Housing and Non-Homeless Needs

- Objective 1: Special Needs Housing

Priority 4 Public Service Needs

- Objective 1: Handicapped Services
- Objective 2: Youth Services
- Objective 3: Child Care Services
- Objective 4: Transportation Services
- Objective 5: Employment Services
- Objective 6: Health Services

Priority 5 Public Facilities

- Objective 1: Senior Center

Priority 6 Administration

- Objective 1: Planning

Priority 1 Affordable Housing

- **Objective 1: Rental Housing**

For the fourth year and since its founding, the Village was the lead municipality in the Northwest Suburban Housing Collaborative, which is a coalition of Arlington Heights and five adjacent suburbs that is pursuing planning and strategies to maintain and enhance the diversity of housing options in the subregion.

In early 2013, the *Homes for a Changing Region* report was released which assessed the housing conditions and estimated housing needs for the next 30 years for the five communities individually and collectively. Subsequently, Collaborative hired a consultant to conduct a housing study of the housing needs of senior citizens. The report, "Senior Housing Needs Assessment for the Northwest Suburban Housing Collaborative" was released in November 2013.

During the 2014-2015 program year, the Collaborative followed up on recommendations included in the reports cited above, especially with regard to senior housing. The Collaborative published a Senior Resource Guide (2015) to provide seniors with consolidated and enhanced information about senior housing opportunities in the subregion. In May 2014, the Collaborative also initiated a Handyman Program to assist seniors and persons with disabilities with minor home repair needs. As of March 2015, 199 persons had received handyman services through the program.

During the program year, the Village was approached by the Housing Authority of Cook County regarding its plans to completely renovate the Albert Goedke Apartments public housing building in Arlington Heights. The Village provided a conditional commitment letter to provide \$50,000 - \$75,000 in CDBG funds for this project, which then qualified the project to receive funding from Cook County, IL.

In May 2014, the Village revised its affordable housing inclusionary housing program to reflect current market conditions. Through its policies, the Village negotiates the inclusion of permanently affordable units in newly constructed multi-family buildings or receives funding into the Village's new Affordable Housing Trust Fund for affordable housing programs and projects. In 2014, the Village negotiated the inclusion of a minimum of 7 permanently affordable apartments at a 45-unit apartment building to be constructed in downtown Arlington Heights. Approximately \$75,000 was also deposited in the Affordable Housing Trust Fund received as a fee for the transfer of the Village's 2015 tax exempt bond volume cap.

- **Objective 2: Home Ownership**

The Village continued to operate its Single Family Rehabilitation Loan Program. Through this program 2 homes were rehabilitated.

Priority 2 Homeless/Continuum of Care

- **Objective 1: Homeless Prevention and Services**

Homeless prevention is an important part of the homeless continuum of care. During the program year, the Village provided a grant to Journey – The Road Home which is provide homeless services and services to prevent at-risk individuals and families from becoming homeless. These services included case management, mental health

counseling, vocational training, and the PADS emergency shelter program.

The Village also provided support to the WINGS Program, Inc. which provides emergency shelter and homeless services to women and children made homeless due to domestic violence.

The Village provided funding to Faith Community Homes which assists and mentors families having housing and other financial issues. The families work with volunteer mentors to development and implement plans toward achieving housing and financial stability. This program assists families in securing stable housing thereby preventing homelessness.

Priority 3 Other Special Housing and Non-Homeless Needs

- **Objective 1: Special Needs Housing**

During the program year, the Village contributed CDBG funds for the renovations of three group homes in Arlington Heights. Two of the homes are owned by the Little City Foundation and provide housing to adults with developmental disabilities. One of the home received a new HVAC system and the other received a new roof. These two projects were completed during the program year. The third home, owned by Glenkirk which provides housing to adults with developmental and physical disabilities, is renovating the kitchen of a group home to make the kitchen more efficient and useable by the disabled residents. This third project was in-process at the end of the program year and will be reported as completed in the 2015-2016 program year.

Priority 4 Public Service Needs

- **Objective 1: Handicapped Services**

During the program year, the Village provided funds to Resources for Community Living which provides individualized support services to persons with disabilities. The primary goal of the program is to enable the clients to live independently in the community.

- **Objective 2: Youth Services**

Youth services were provided by the Village through support to the Children's Advocacy Center. The Children's Advocacy Center provides services in response to cases of child sexual abuse and serious physical abuse.

- **Objective 3: Child Care Services**

Arlington Heights used CDBG and General Funds to support the Children at Play before and after school program. This program provides a safe environment for children in their own schools for a few hours before and after school, and thereby provides child care for working parents. CDBG funds were used to subsidize the cost of the program for working low- and moderate-income families in order to enable parents to maintain employment while knowing that their children are receiving quality care.

CDBG funds were also used to provide day care assistance through CEDA Northwest's Day Care Broker program. Funds were used to subsidize day care costs for low- and moderate-income families. Families involved in this program also participate in financial counseling and a parenting class.

- **Objective 4: Transportation Services**

CDBG funds were provided to support the Escorted Transportation Services – Northwest program. This agency

provides transportation for senior citizens to and from medical appointments. The volunteer driver takes the senior citizen to the appointment, assists the senior citizen in reaching the office, and waits at the medical office during the appoint.

- **Objective 5: Employment Services**

The Village supported with CDBG funds an English as a Second Language program provided by the Township District 214 Community Education Foundation in cooperation with the Arlington Heights Memorial Library. CDBG funds provided approximately one-half of the program cost.

- **Objective 6: Health Services**

During the program year, the Village used CDBG funds to pay the enrollment fees of Arlington Heights residents in the Access to Care subsidized medical care program. This program provides health care to uninsured and underinsured persons. The Village also provided support to the Northwest Center Against Sexual Assault which provided services to Arlington Heights residents who were victims of sexual abuse.

Priority 6 Administration

- **Objective 1: Planning**

The Village used CDBG funds for salary and soft costs of implementing the CDBG program.

The Consolidated Plan establishes goals and objectives that the Village of Arlington Heights seeks to achieve. The Village's progress in accomplishing the five-year goals of the Consolidate Plan and shown is shown below (See also Attachment B - Outcome Performance Measurements – Table 1C, 2C 3A):

Project	5-Year Goal (Estimated number of beneficiaries to be assisted or housing units public facilities to be improved)	5-year Accomplishments	Percentage of 5-Year Goal
Priority 1 Affordable Housing			
Objective 1 Rental Housing	na	na	na
Objective 2 Home Ownership (Single Family Rehab Loan Program)	35 housing units	16 housing units	45.7%
Priority 2 Homeless/Continuum of Care			
Homeless Services	125 persons	637 persons	509.6%
Priority 3 Other Special Housing, Non-Homeless			
Special Needs Supportive Housing	30 persons	51 persons	170%
Priority 4 Public Services			

Handicapped Services	35 persons	126 persons	306%
Youth Services	135 persons	166 persons	123%
Child Care Services	130 persons	244 persons	187.6%
Transportation Services	380 persons	1,403 persons	369%
Employment Services	125 persons	122 persons	97.6%
Health Services	70 persons	178 persons	254%
Priority 5 Public Facilities (Senior Center)	45,000 persons (9,000 per year)	56,520 (average of 11,304 per year)	125.6%
Priority 6 Planning	na	na	na

The Village of Arlington Heights exceeded its 5 year goals with respect to all outcomes/objectives except the following:

- **Single Family Rehabilitation Loan Program:** During the 5-year program period of the applicable Consolidated Plan (2010 – 2014), the Village's housing market felt the impact of the housing crisis that began several years earlier. It appeared that homeowners were more reluctant to invest money in home improvements due to the decline in home values that occurred in Arlington Heights and throughout the nation. During this period, for the first time since the Single Family Rehabilitation Loan Program was instituted in 1978, several applicants to the program were found to be ineligible due to their properties being "underwater" where the amount of loans/mortgages against the properties were greater than the deflated property values. Toward the end of the Consolidated Plan period, property values were recovering. It is expected that as the housing market increases, and values rise and stabilize, there will be renewed interest in making home improvements and in financing improvements through the Single Family Rehabilitation Loan Program.
- **Employment Service in the form of English as a Second Language instruction:** The Village estimated that 125 persons would benefit from services under this outcome/objective. The number of beneficiaries was 122. Therefore, 98% of the goal was achieved. Although the actual number of beneficiaries was 3 less than the estimated goal, the Village considers the goal to have been more than substantially met.

III. FEDERAL RESOURCES MADE AVAILABLE IN 2014

During the 2014 program year, the amount of Federal funds available to the Village of Arlington Heights for implementation of the Consolidated Plan:

Unexpended Funds from prior year:	\$235,431.29
FFY 2014 CDBG Entitlement Grant:	+ \$249,710.00
Program Income:	+ <u>\$112,725.47</u>
Total:	\$597,866.76

The total amount of expenditures budgeted was \$446,545. The total amount of funds expended was \$319,097.10. Funds expended by the Village in implementing the Consolidated Plan were available to residents Village-wide with the exception of the funds used for payment on the debt service for the bonds issued for the purchase and rehabilitation of the Village's Senior Center. The public services funded by the Village are needed by residents throughout the Village and homes in need of rehabilitation are also located throughout the Village.

IV. ANNUAL NARRATIVE STATEMENTS

In 2014, the Village of Arlington Heights made significant strides in accomplishing the goals and objectives of the 2010 - 2014 Consolidated Plan and 2014 Annual Action Plan. The 2014 Consolidated Annual Performance and Evaluation Report will provide an overview of the activities and accomplishments that have taken place during the 2014 Federal fiscal year. In addition, it will address the following areas:

- A) Assessment of the Three- to Five-Year Goals and Objectives;
- B) Affirmatively Furthering Fair Housing;
- C) Affordable Housing;
- D) Continuum of Care Narrative;
- E) Other Actions;
- F) Leveraging Resources;
- G) Self Evaluation.

A) Summary Assessment of Progress toward Five-Year Goals and Objectives

The Consolidated Plan establishes goals and objectives that the Village of Arlington Heights seeks to achieve. The Village's progress in accomplishing the five-year goals of the Consolidate Plan and shown is shown below:

Project	5-Year Goal (Estimated number of beneficiaries to be assisted or housing units public facilities to be improved)	5-year Accomplishments	Percentage of 5-Year Goal
Special Needs Supportive Housing	30 persons	51 persons	170%
Homeless Services	125 persons	637 persons	509.6%
Owner Occupied Home Rehabilitation	35 housing units	16 housing units	45.7%
Handicapped Services	35 persons	126 persons	306%
Youth Services	135 persons	166 persons	123%
Child Care Services	130 persons	244 persons	187.6%
Transportation Services	380 persons	1,403 persons	369%
Employment Services	125 persons	122 persons	97.6%
Health Services	70 persons	178 persons	254%
Public Facilities (Senior Center)	45,000 persons (9,000 per year)	56,520 (average of 11,304 per year)	125.6%

The Village of Arlington Heights exceeded it 5 year goals with respect to all outcomes/objectives except the following:

- Single Family Rehabilitation Loan Program: During the 5-year program period of the applicable Consolidated Plan (2010 – 2014), the Village's housing market felt the impact of the housing crisis that began several years earlier. It appeared that homeowners were more reluctant to invest money in home improvements due to the decline in home values that occurred in Arlington Heights and throughout the nation. During this period, for the first time since the Single Family Rehabilitation Loan Program was instituted in 1978, several applicant to the program were found to be ineligible due to their properties being "underwater" where the amount of loans/mortgages against the properties were greater than the deflated property values. Toward the end of the Consolidated Plan period, property values were recovering. It is expected that as the housing market increases, and values rise and stabilize, there will be renewed interest in making home improvements and in financing improvements through the Single Family Rehabilitation Loan Program.
- Employment Service in the form of English as a Second Language instruction: The Village estimated that 125 persons would benefit from services under this outcome/objective. The number of beneficiaries was 122. Therefore, 97.6% of the goal was achieved. Although the actual number of beneficiaries was 3 less than the estimated goal, the Village considers the goal to have been more than substantially met.

Additionally, the U.S. Department of Housing and Urban Development developed a Performance Outcome Measurement System whereby programs are categorized under one of three objectives and one of three outcome measures. The three objectives are: 1) Suitable Living Environment, 2) Decent Housing, and 3) Creating Economic Opportunities. The three objectives are: 1) Availability and Accessibility, 2) Affordability, and 3) Sustainability.



B) Affirmatively Furthering Fair Housing

Fair housing efforts are designed to eliminate discriminatory practices in housing. The Village of Arlington Heights is committed to further fair housing through its fair housing ordinance and Village programs and services. The Village's Analysis of Impediments to Fair Housing identifies a lack of sufficient affordable housing in the community as a primary barrier to fair housing. While fair housing and affordable housing are not equivalent, the provision of affordable housing is important to the classes of persons covered by fair housing law because these groups sometimes have disproportionately greater need for affordable housing.

During the Federal FY 2014 program year, the Village took the following action to affirmatively further fair housing.

- The Village implemented its 2014-2015 Annual Action Plan through which the Village funded programs to address the housing and other community development needs of its low and moderate-income residents
- The Village adopted its 2015 – 2019 Consolidated Plan including its 2015-2016 Annual Action Plan.
- The Village's Building Department continued to address unsafe and unsanitary conditions. The Single-Family Rehabilitation Loan Program was used as a means of enabling homeowners the choice to remain in their homes without increasing their monthly housing costs. Code enforcement efforts also resulted in the improvement of the conditions of the community's multi-family housing stock that provided residents with more decent rental housing choices.
- The Village's Department of Planning and Community Development, Department of Health Services, and Legal Department responded to questions from the public concerning fair housing.
- The Village made information available concerning fair housing. This included providing a fair housing complaint form through the Department of Planning and Community Development and on the Village's website. Fair housing information was also distributed through the Village Health Services Department's Disabilities Services Coordinator.
- The Village's Department of Planning and Community Development and Health Department provided information concerning subsidized housing in the Village. This subsidized housing includes 3 federally assisted buildings (Goedke House, Cedar Village of Arlington Heights, and Linden Place). Goedke House and Cedar Village of Arlington Heights primarily serve senior citizens but also contain units that have been constructed to suit and are available to persons with disabilities of any age. Linden Place has subsidized units for families and senior citizens and also contains some units suited to person with

physical disabilities. The Village also provided a conditional commitment letter to provide \$50,000 - \$75,000 for renovations to the Cook County Housing Authority's Goedke House apartment building in Arlington Heights.

- The Village continued to promote and enforce the goals and policies from its Comprehensive Plan relating to preserving the existing housing stock, encouraging a wide variety of housing types within the Village, utilizing good housing redevelopment concepts, maintaining good housing balance, preventing housing deterioration, and providing housing for young, single, and elderly persons.

C) Affordable Housing

The Village provided federal funding for affordable housing programs as follows:

- Single-Family Rehabilitation Loan Program. For the 2014 program year, the goal was to rehabilitation 5 homes. During the 2014 program year, 2 housing units were rehabilitated and one project was approved but work had not begun by the end of the 2014 program year due to weather delays. One households was extremely low income and the other was low income.
- Resources for Community Living. For the 2014 program year, the goal was to assist 9 Arlington Heights residents. During the 2014 program year, 25 persons with disabilities received supportive services to assist them in living independently in the community. Of these persons, all 25 were low income.
- WINGS Program. For the 2014 program year, the goal was to assist 5 Arlington Heights residents. During the 2014 program year, 14 Arlington Heights residents who were victims of domestic violence were assisted with housing. Of these persons, 12 were extremely low income and 2 were moderate income.
- Journeys – The Road Home. For the 2014 program year, the goal was to assist 55 Arlington Heights residents. During the 2014 program year, 89 Arlington Heights residents received homeless assistance services. Of these persons, 85 were extremely low income and 4 were low income.
- Faith Community Homes. For the 2014 program year, the goal was to assist 14 Arlington Heights families consisting of approximately 35 persons. During the 2014 program year, 10 Arlington Heights families received affordable housing and supportive services in order to avoid homelessness. Of these families, 3 were extremely low income, 2 were low income, and 5 were moderate income. These 10 families consisted of 38 individuals of whom 13 were extremely low income, 9 were low income, and 16 were moderate income.

Other Affordable Housing Programs:

- Rent and Housing Assistance Program (RHAP). The Village provided \$14,500 from its General Fund for rent and mortgage payment subsidies to residents during temporary financial emergencies. This program, the Rent and Housing Assistance Program (RHAP) is administered jointly by the Village's Health Department and CEDA Northwest.
- Federally Assisted Housing. There are three subsidized housing facilities in the Village: Goedke House with 118 units, Cedar Village of Arlington Heights with 80 units, and Linden Place with 190 units. The Village also provided a conditional commitment letter to provide \$50,000 - \$75,000 for renovations to the Cook County

Housing Authority's Goedke House apartment building in Arlington Heights. Current information on the income levels, race/ethnicity, etc. of these tenants was not available at the time of the writing of this report. Therefore the units are not counted in the table.

- Timber Court Condominium. A total of 14 condominium units were included in the Timber Court Condominium development to provide affordable housing opportunities for low and moderate income households.

Number of Section 215 owner and renter households

The Village of Arlington Heights does not have programs that meet all of the criteria for Section 215 affordable housing.

"Worst-Case Needs" and Progress in Meeting the Needs of Persons with Disabilities

Worst-case needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing (including homeless persons) or who have been involuntarily displaced but does not include beds in nursing homes or other service-centered facilities. During the program year, Journeys – The Road Home, the Wings Program, Inc., and CEDA Northwest provided emergency housing, transitional housing, and assistance in obtaining and maintaining permanent housing to low income persons. Presumably some of these people meet the definition of "worst-case need."

Accessibility Needs of Persons with Disabilities

The Village of Arlington Heights has a full-time Disabilities Services Coordinator who helps and advises persons with disabilities. This assistance includes counseling and referral with regard to housing needs including home modifications. The Disability Services Coordinator also reviews building plans for compliance with disability-related laws and requirements.

D) Continuum of Care Narrative - Homeless Services/Emergency Shelter Services

The primary provider of homeless outreach and services in the Village of Arlington Heights is Journeys – The Road Home. This agency provides administrative services for the PADS program which provides emergency shelter and meals from October – April through 21 different sites. Thousands of committed and trained volunteers staff the PADS sites. Seven PADS sites are operated in Arlington Heights. Journey's HOPE Center program provides services designed to enable homeless and at-risk persons and households to secure and maintain housing. Services are provided to address individual situations through clinical teams. The teams are composed of a case manager, mental health counselor, and vocational counselor, each possessing the skills to address specific client issues.

The WINGS Program, Inc. operates the area's only domestic violence shelter and also provides transitional housing for homeless or at-risk homeless persons.

Other agencies that provide emergency or transitional housing with services for homeless individuals and families include Northwest Compass (temporary housing for families and individuals who are homeless or potentially homeless), Catholic Charities – Northwest Suburban Services (transitional housing for homeless families with children), and Faith Community Homes (provides housing and counseling for a 2-year period to families at risk of homelessness).

The Village funds an Emergency Assistance Fund from its general funds. The fund is administered by the Village's Human Services Coordinator. Through this fund, housing and other emergency assistance is provided in order to prevent homelessness.

The Village allocated \$14,500 in general funds to CEDA Northwest to provide short-term assistance with rent and mortgage payments in order to prevent homelessness. CEDA Northwest also provides transitional housing at the 11-unit Wright House building.

There are several agencies in the Village that provide supportive housing with services for persons with special needs. Resources for Community Living provides services to disabled persons in order to enable them to secure and maintain private housing.

Other agencies providing supportive housing with services to persons with special needs include the Little City Foundation, Clearbrook, Glenkirk, Alexian Center for Mental Health, and others. At various times, the Village has provided grant funds to all of these agencies to assist them in maintaining their housing.

All of these programs and agencies are working toward the goal of assisting homeless, and at-risk, persons and households to make the transition to permanent housing and independent living.

E) Other actions

In addition to the housing and public service strategies previously listed in this report, the Village has been engaged in the following strategies and activities as discussed in its Consolidated Plan.

1. Obstacles to Serving Underserved Needs – The main obstacles identified in the Consolidated Plan were insufficient funding for programs. The downturn in the economy and decline in the housing market have increase home foreclosures and decreased the availability of home mortgage funds even for well qualified buyers. In 2013, the Village Board approved the establishment of an Affordable Housing Trust Fund to collect revenue that will be dedicated to addressing underserved housing needs. At the end of the 2014 program year, the Village received the first revenue (approximately \$75,000) into the Affordable Housing Trust Fund.
2. Foster and Maintain Affordable Housing – The Village continued to promote and enforce the goals of the Comprehensive Plan including those relating to providing a diversity of housing. The Housing Commission, Senior Citizens Commission and Commission for Citizens with Disabilities and staff provided information to seniors and disabled persons concerning affordable and accessible housing in the Village. The Building Department and Health Department worked throughout the community to improving housing and living environments.
3. Eliminate Barriers to Affordable Housing – The Village continued to offer its Single-Family Rehab Program which eliminates the cost of home maintenance as a reason homeowners would have to give up their homes. The Village also partnered with adjacent communities through the Northwest Suburban Housing Collaborative to address senior housing needs by producing a *Senior Resource Guide* that focuses on housing and transportation programs.
4. Overcome Gaps in Institutional Structures – The Village maintained communication with its public service subrecipients. The Village's Human Services coordinator worked some of these agencies and others to coordinate services for Village residents.

Village continued work, under and Inter-governmental Agreement, with the neighboring communities of

Mt. Prospect, Buffalo Grove, Rolling Meadows, and Palatine to form the Northwest Suburban Housing Collaborative through which the communities are working together to address housing needs. The Collaborative approach increases efficiency and is a means of sharing professional and community experience.

5. Improve Public Housing and Resident Initiatives – There are 3 federally-assisted apartment buildings in Arlington Heights. The Village provided a conditional commitment letter to provide \$50,000 - \$75,000 toward the \$5 million dollar renovation project planned for the Cook County Housing Authority's Goedke House apartment building in Arlington Heights.
6. Evaluate and Reduce Lead-Based Paint Hazards - The Village provided lead-based paint notices and otherwise complied with the HUD lead-based paint regulations when rehabilitating homes through its Single-Family Rehab Program. The Village received information from the Cook County Health Department concerning the hazards of lead based paint at a meeting held in Arlington Heights in connection with the development of the 2015 – 2019 Consolidated Plan.

Additionally, the Village's Health Department implements a program to conduct blood testing of children between the ages of six months and six years at a cost of \$15.00/test. Children are not denied testing due to parents' inability to pay for the test.

7. Ensure Compliance with Program and Comprehensive Planning Requirements – The Village receives monthly or quarterly reports from its CDBG grant recipients and the Village conducts periodic monitoring visits. The Village discussed plans with the other northwest suburban Chicago CDBG entitlement communities to hold a joint subrecipient training event in the near future.
8. Reduce the Number of Persons in Poverty – The Village provides assistance through its programs and through its subrecipients to assist with housing costs, child care costs, medical costs, etc. Through several of these programs, families receive budget counseling to assist them in becoming more economically self-sufficient.

The Village seeks to offer increased employment and economic opportunities in the Village. The Village has coordinated business retention and development in its Central Business District, industrial parks, commercial areas and TIF districts.

F) Leveraging Resources

CDBG funds leverage many sources of other funds. Sub-recipient agencies receiving CDBG-funding frequently site receiving Village support of their programs, though CDBG funding, at beneficial to them when seeking other public and private funds.

Sources of funds for sub-recipient programs include:

- private individuals (donations and participation in fund raisers),
- foundations,
- faith and civic groups,
- townships,
- United Way,

- Cook County, and
- Illinois State agencies

Additionally, the Village's Health Department supports the Consolidated Plan goals and objectives by operating the Senior Center and through the staff positions of Village nurses, the Human Services Coordinator, and Disabilities Services Coordinator. The Disabilities Services Coordinator position was formerly funded through the Village's CDBG allocation, but as the entitlement grant amount was reduced, the Village funded the position with its General Funds. The Health Department also provides direct client service through the Village's Emergency Fund which is funded through the Village's General Fund and fund raising of the Arlington Cares, Inc. non-profit organization.

With the growing challenges, and decreased CDBG funds, the Village of Arlington Heights adopted or became involved in the following in order to meet the Consolidated Plan goals:

- Created an Affordable Housing Trust Fund to support affordable housing programs.
- Participated in the Northwest Suburban Housing Collaborative which received a technical assistance grant that produced the Homes for a Changing Region Report (to analyze the Village and Collaborative area's housing stock and needs), and grants from the Chicago Community Trust, Wintrust Financial and BMO Harris to study the housing needs of senior citizens in the area and develop several senior aging-in-place initiatives including a Handyman Program.

G) Self-Evaluation

- Are the activities and strategies making an impact on identified need?

The Village finds that the activities and strategies are making an impact on identified needs. Federal funds, Village general funds, and staff resources have been effective in addressing the high priority need areas of: 1) affordable housing; 2) public service needs; 3) public facilities; and 4) community planning and administration. During the federal FY 2014 program year, impacts were made in all of these areas.

- What indicators would best describe the results?

Accomplishments compared to goals best describes the results. See pages 6 & 12.

- What barriers may have a negative impact on fulfilling the strategies and your vision?

The decline in the housing market including foreclosures are creating new difficulties in fulfilling strategies. Primarily, changes in the availability of mortgage funds, and new and increased requirements related to the approval of condominiums purchases, has made home buying more difficult. There is also an increase in demand for rental housing that appears to be resulting in increased rental rates.

Limited funds for public service programs are barriers to meeting the community's non-housing goals. Many of the Village's subrecipients report decreases in funding, particularly from the State. This is occurring while demand for services is increasing due to job losses.

- Overall, what is the status of grant programs?

Overall, the programs are successful, within budget and are being implemented on schedule.

- Are any activities or types of activities falling behind schedule?

No.

- Are grant disbursements timely?

Yes.

- Do actual expenditures differ substantially from letter of credit disbursements?

No.

- Are major goals on target?

Yes.

- What adjustments or improvements to strategies and activities might meet your needs more effectively?

The Village continues to adjust its strategies in response to shifting needs in the community and the types of funding that are available.

H) Monitoring

The Village of Arlington Heights received quarterly or monthly reports from subrecipients. Subrecipient Interview Forms for each active subrecipient are completed each year. Subrecipients are periodically monitored on-site as well.

V. PROGRAM NARRATIVE STATEMENTS

A) Community Development Block Grant (CDBG) Entitlement Grant

In the 2014 program year, the Village of Arlington Heights implemented 16 CDBG-funded housing and community development programs for the benefit of its low and moderate-income residents.

All programs addressed high priority areas of need as identified in the 5-Year Consolidated Plan. The high priority areas of need, overall objectives, subcategories of need and specific objectives, and accomplishments for the year are provided below under each program. Information concerning the incomes and race/ethnicity of beneficiaries is also provided.

1. Township High School District 214 Community Education Foundation's Beginning ESL Program

Project Description: This project serves non-native speakers of English who can benefit from beginning lessons in English as a Second Language (ESL), providing them with classroom instruction at the Arlington Heights Memorial Library (AHML). AHML's Literacy Specialist provides the process of student identification and referral. District 214 Community Education provides the assessment, instruction and evaluation of learning gain. The project fills the gap that exists for beginning ESL learners who are not advanced enough in their English skills for the existing ESL programs offered at AHML (i.e. an interactive computer lab in the AHML Literacy Office available for use 6 days per week, and Read to Learn Adult Literacy/Volunteer tutoring offered Tuesday mornings and Wednesday evenings. The program will expand upon the interest of the AHML and its available facility space by collaborating with District 214 Community Education to eliminate a barrier to participation in ESL services, as well as general library services, faced by the target population.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Community Development Needs under the subcategory of Public Services. The project addresses the Consolidated Plan Objective concerning Employment Services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$1,500

Funds Expended: \$1,500

Beneficiary Goal: 35 persons

Actual Beneficiaries: 20 persons*

*The annual number of students was lower in 2014-2015 than anticipated, \$75 in CDBG funds per student for the program is considered by the Village to be a good value.

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian	8	
Black or African American		
White	12	1
Native Hawaiian or Pacific Islander		
Multi-Racial		
Total	20	

Income Category	Number
Extremely low-income	
Low-Income	20
Moderate-income	
Total	

2. The Children’s Advocacy Center’s Family Support Services Program

Project Description: The Children’s Advocacy Center provides direct services to child victims of sexual abuse, severe physical abuse, and witnesses to domestic violence, and their families. Services are provided through the Center’s CASI, Family Support Services and Safe From the Start Programs. The CASI Program coordinates the abuse investigation and provides expert child interviews and medical exams, court preparation and advocacy, crisis intervention and on-going case management. Family Support Services offers counseling and support groups for children and parents. Safe From the Start provides specialized counseling and intervention for young children (0 – 5) exposed to domestic violence, and their families. All services are provided free of charge.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Community Development Needs under the subcategory of Public Services. The project addresses the Consolidated Plan Objective concerning Youth Services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$1,995

Funds Expended: \$1,995

Beneficiary Goal: 28 persons

Actual Beneficiaries: 30 persons

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian		
Black or African American	2	
White	25	14
Native Hawaiian or Pacific Islander		
American Indian or Alaska Native and White	2	2
American Indian or Alaska Native and Black or African American	1	1
Black or African American & White		
Multi-Racial		
Total	30	17

Income Category	Number
Extremely low-income	18
Low-Income	5
Moderate-income	7
Total	30

3. Resources of Community Living Shared Housing for Special Populations

Project Description: Resources for Community Living offers housing and individualized support services for adults with developmental disabilities and/or physical disabilities living in North/Northwest suburban Cook County. The primary goal is to enable clients to live independently rather than in group homes or institutional settings. Participants with developmental disabilities also receive individualized support services according to goals identified by the participant. These services are provided by trained staff members and may include money management, cooking, using public transportation, safety, vocational, community involvement, and other skills necessary for living on one's own. Monthly social activities, Social Group Training, and rent subsidies are also available.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: - This project addresses the high priority need area of Community Development Needs under the subcategory of Public Services. The project addresses the Consolidated Plan Objective concerning Handicapped Services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$2,195

Funds Expended: \$2,195

Beneficiary Goal: 9 persons

Actual Beneficiaries: 25 persons

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian		
Black or African American		
White	25	
Native Hawaiian or Pacific Islander		
Multi-Racial		
Total		

Income Category	Number
Extremely low-income	
Low-Income	25
Moderate-income	
Total	

4. WINGS Program, Inc.'s Safe House Services Program

Project Description: It is the mission of WINGS to provide housing and supportive services in an effort to end domestic violence and homelessness one family at a time. WINGS provides safe, decent housing to women who find themselves homeless due to domestic violence or other reasons. Through an array of housing, including 4 houses, 20 apartments, an individualized transitional housing program that helps keep women and their children in permanent housing, and an emergency safe shelter, WINGS can assist women based on their needs.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Homeless/Continuum of Care. The project addresses the Consolidated Plan Objective concerning Homeless Services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$2,690

Funds Expended: \$2,690

Beneficiary Goal: 5 persons

Actual Beneficiaries: 14 persons

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian		
Black or African American		
White	14	14
Native Hawaiian or Pacific Islander		
Asian and White		
Black/African American and White		
Other Multi-Racial		
Total		

Income Category	Number
Extremely low-income	12
Low-Income	
Moderate-income	2
Total	

5. Escorted Transportation Services

Project Description: Escorted Transportation Services provides a reliable volunteer based transportation service for older adults to medical and dental appointments. Seniors are picked up at their homes and driven to their health related appointment. The volunteer driver has been screened and has had a thorough background check completed. This volunteer stays with the older adult during the appointment and drives the recipient home with a stop for needed prescriptions if required. Those requesting services are asked to make a prior arrangement for their scheduled medical appointment. Services are available Monday through Saturday with advance notice. A voluntary donation of twelve dollars is welcomed for the round trip service to support the program, but service is not denied if a donation is not given.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Community Development Needs under the subcategory of Public Services. The project addresses the Consolidated Plan Objective concerning Youth Services.

Geographic Distribution: Need for this program may exist irrespective of the home address of the family. Therefore, this program is available to residents Village-wide. The agency also offers this program in surrounding communities.

Funds Budgeted: \$2,195

Funds Expended: \$2,195

Beneficiary Goal: 231 persons

Actual Beneficiaries: 394 persons

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian	5	
Black or African American	15	
White	356	15
Native Hawaiian or Pacific Islander	3	
Multi-Racial		
Total	394	

Income Category	Number
Extremely low-income	
Low-Income	
Moderate-income	394
Total	394

6. Suburban Primary Health Care Council's Access to Care Program

Project Description: This activity enables low income, uninsured residents to receive basic health care services including physician office visits, prescription drugs, and lab and radiology services through the Suburban Primary Health Care Council. The Council contracts with physicians throughout the northwest suburbs and pays them a discounted rate to provide services to persons enrolled in the program. Patients pay an annual \$20 per person fee to enroll (\$50 maximum per family) and pay minimal co-payments to providers for services (\$5 - \$30).

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Community Development Needs under the subcategory of Public Services. The project addresses the Consolidated Plan Objective concerning Health Services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$9,115

Funds Expended: \$9,115

Beneficiary Goal: 14 persons

Actual Beneficiaries: 14 persons

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian	2	
Black or African American	1	
White	11	
Native Hawaiian or Pacific Islander		
Multi-Racial		
Total	14	

Income Category	Number
Extremely low-income	4
Low-Income	9
Moderate-income	0
Total	1

7. Journeys The Road Home – Homeless Services

Project Description: Journeys from PADS to HOPE (Journeys) offers counseling, case management, temporary shelter, transitional housing, vocational support, meals, referrals, and a continuum of supportive services to the homeless and those at risk of becoming homeless in northwest suburban Cook County.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority area of Homeless/Continuum of Care and the Consolidated Plan Objective concerning homeless services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$3,190

Funds Expended: \$3,190

Beneficiary Goal: 55 persons

Actual Beneficiaries: 89 persons

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
American Indian or Alaska Native and Black or African American	2	
Asian	3	
Black or African American	11	
White	73	1
Native Hawaiian or Pacific Islander		
Black or African American & White		
Multi-Racial		
Total	89	1

Income Category	Number
Extremely low-income	85
Low-Income	4
Moderate-income	
Total	89

8. Northwest Compass (formerly CEDA Northwest) Day Care Broker Program

Project Description: The CEDA Day Care Broker Program provides subsidized child care for the children of working, low-income parents. The assistance is provided on a limited basis in order to enable parents to secure and begin employment. Parents also participate in a parenting class.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Community Development Needs under the subcategory of Public Services. The project addresses the Consolidated Plan Objective concerning Child Care Services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$17,695

Funds Expended: \$17,695

Beneficiary Goal: 17 persons

Actual Beneficiaries: 21 persons

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian		
Black or African American	4	
White	17	6
Native Hawaiian or Pacific Islander		
Multi-Racial (Black/African American & White)		
Total	21	6

Income Category	Number
Extremely low-income	5
Low-Income	12
Moderate-income	4
Total	21

9. Arlington Heights Park District's Children at Play Program

Project Description: This activity provides a safe, recreational program before and after school at ten sites within Arlington Heights. It is a cooperative venture between the Park District, School Districts 21, 25 and 59, and the Village of Arlington Heights. Kindergarten through fifth graders can participate in arts and crafts, sports and games, breakfast and afternoon snack and drink, outdoor play, homework and socialization – all with loving care and supervision in their own schools.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Community Development Needs under the subcategory of Public Services. The project addresses the Consolidated Plan Objective concerning Child Care Services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$4,980 (plus \$33,000 in General Funds)

Funds Expended: \$4,980 (plus \$33,000 in General Funds)

Beneficiary Goal: 25 persons to be funded with CDBG funds and General Funds

Actual Beneficiaries: 28 persons funded with CDBG funds and General Funds

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian	2	
Black or African American		
White	24	6
Native Hawaiian or Pacific Islander		
Black or African American & White		
Asian and White	2	
Multi-Racial		
Total	28	

Income Category	Number
Extremely low-income	14
Low-Income	8
Moderate-income	6
Total	28

10. Faith Community Homes

Faith Community Homes provides supportive housing services to low income working families with children living or working in Arlington Heights. The major part of the program is 2 years of weekly mentoring designed to help families develop realistic budgets, goals, and actions. Non-CDBG funds are used to temporarily assist the families with housing costs. Funds were used for the general administrative costs of the agency. Therefore, all households served during the year are reported.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority area of Homeless/Continuum of Care and the Consolidated Plan Objective concerning homeless services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$1,500

Funds Expended: \$1,500

Beneficiary Goal: 14 households consisting of approximately 35 persons funded with CDBG funds

Actual Beneficiaries: 10 households consisting of 39 persons were assisted with CDBG funds. The goal for the number of households was not met. However, the goal for the number of individuals was exceeded. There were fewer but larger families assisted than estimated in advance of the program year. The Village considers the program goal to have been met based on the number of individuals assisted.

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian		
Black or African American	5	
White	28	11
Native Hawaiian or Pacific Islander		
Black or African American & White		
Asian and White	5	
Multi-Racial		
Total	38	

Income Category	Number
Extremely low-income	13
Low-Income	9
Moderate-income	16
Total	38

11. Northwest Center Against Sexual Assault (NW-CASA)

Project Description: NW CASA requests funds to support its specialized counseling, crisis intervention, and advocacy services programs for Arlington Heights residents who are victims of sexual assault.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Community Development Needs under the subcategory of Public Services. The project addresses the Consolidated Plan Objective concerning Child Care Services.

Geographic Distribution: Available to Arlington Heights residents Village-wide.

Funds Budgeted: \$1,500

Funds Expended: \$1,500

Beneficiary Goal: 21 persons to be funded with CDBG funds

Actual Beneficiaries: 29 persons with CDBG funds.

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian		
Black or African American	4	
White	25	6
Native Hawaiian or Pacific Islander		
Black or African American & White		
Asian and White		
Multi-Racial		
Total	29	6

Income Category	Number
Extremely low-income	6
Low-Income	16
Moderate-income	7
Total	29

12. Single Family Rehabilitation Loan Program

Project Description: The purpose of the program is to maintain single-family housing stock by providing extremely-low, low- and moderate-income homeowners with funds to make physical repairs to their home. The loans are 0%-interest, deferred loans that must be repaid when the homes are sold.

Project 1 involved: The replacement of the roof of a home of 2 elderly homeowners.

Project 2 involved: Primarily the replacement of the roof, replacement of the deteriorated front stoop, and abatement of lead based paint on exterior painted house trim.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Housing and the Consolidated Plan Objective concerning Maintaining/Improving Existing Housing Stock.

Geographic Distribution: Income-eligible Arlington Heights homeowners Village-wide.

Funds Budgeted: \$124,550

Funds Expended: \$33,208.80

Beneficiary Goal: 5 housing units

Actual Beneficiaries: 2 housing units

Number of Female Headed Households: 0

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian		
Black or African American		
White	2	
Native Hawaiian or Pacific Islander		
Multi-Racial		
Total	2	

Income Category	Number
Extremely low-income	1
Low-Income	1
Moderate-income	
Total	2

13. Group Home and Transitional Housing Grant/Loan Program

Project Description: The purpose of the program is to maintain single-family housing stock by providing extremely-low, low- and moderate-income homeowners with funds to make physical repairs to their home. The loans are 0%-interest, deferred loans that must be repaid when the homes are sold.

Project 1 involved: Replacement of the roof.

Project 2 involved: Replacement of the roof and HVAC system

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Housing and the Consolidated Plan Objective concerning Maintaining/Improving Existing Housing Stock.

Geographic Distribution: Income-eligible Arlington Heights homeowners Village-wide.

Funds Budgeted: \$63,500

Funds Expended: \$23,730

Beneficiary Goal: 5 group homes

Actual Beneficiaries: 2 group home projects were completed. The total number of beneficiaries was 14

Number of Female Headed Households: 0

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian	1	
Black or African American	1	
White	12	1
Native Hawaiian or Pacific Islander		
Multi-Racial		
Total	14	

Income Category	Number
Extremely low-income	14
Low-Income	
Moderate-income	
Total	

14. Senior Center

Project Description: The Village used \$150,000 from its 2014/2015 CDBG grant for payment of debt service on bonds issued for the acquisition and construction of the Village's Senior Center. This is a multi-year project for which \$200,000 in CDBG funds was used in the first year and \$150,000 in CDBG funds used during each of the next 19 years (for a total of 20-years) for the bond financing. This was the 18th year of the 20-year financing plan. The last year that the Village will use CDBG funds for this purpose will be from Federal 2016 funds (program year May 1, 2016 – April 30 2017). Although CDBG funds cannot normally be used for debt service, the Village receive HUD permission and waivers from CDBG regulations for this CDBG financing plan.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Public Facilities. The project addresses the Consolidated Plan Objective concerning the provision a Senior Center.

Geographic Distribution: Village wide and surrounding area

Funds Budgeted for General Facility: \$150,000
 Funds Expended: \$150,000

Beneficiary Goal: 1 public facility
 Actual Beneficiaries: 1 public facility; 10,714 persons

Number of Female Headed Households: na

Racial Categories	Number	Hispanic/Latino
American Indian/Alaska Native		
Asian		761
Black or African American		140
White		9,459
Native Hawaiian or Pacific Islander		
Multi-Racial or Other		354
Total		10,714

Income Category	Number
Extremely low-income	
Low-Income	
Moderate-income	10,714 (presumed to be moderate income)
Total	10,714

15. & 16. CDBG Administration

Project Description: The specific activities funded was a portion of the Village's Housing Planner position. The person in this position administers the Village's CDBG and other community development programs. Also included was payment for costs, such as audits and legal notices, required in order to administer the CDBG Program.

Relationship to Consolidated Plan Priorities, Needs, and Objectives: This project addresses the high priority need area of Planning. The project addresses the Consolidated Plan Objective concerning Maintaining Planning and Administrative Services..

Geographic Distribution: Village-wide

13. Funds Budgeted for General Administration:

Salaries:	\$57,450.00
Other Administrative Costs:	<u>\$ 2,490.00</u>
Total:	\$58,500.00

14. Funds Expended for General Administration:

Salaries:	\$61,360.78
Other Administrative Costs:	<u>\$ 2,128.81</u>
Total:	\$63,489.59

B) Other CDBG Narrative Statements

Changes in Program Objectives:

The Village would not change its program objectives as a result of this year's experiences.

Neighborhood Revitalization Strategies:

The Village has no neighborhood revitalization strategies in place.

Section 108 Loan Guarantee:

The Village has not Section 108 Loan Guarantee programs or projects.

Distribution of Funds Among Housing Programs:

The Consolidated Plan identified both rental and owner housing as high priority needs. In the area of homeowners, CDBG funds supported the Single-Family Rehabilitation Loan program, which is a rehab loan program that benefits home owners. In the area of rental housing, the Village provided General Funds to CEDA Northwest for persons in need of emergency rental or mortgage payment assistance. Residents also received assistance through the Village's Emergency Assistance Fund that is administered by the Village's Health Department. The Village also continued to implement its inclusionary housing policies, resulting in the approval of additional permanently affordable rental units in the Village, and the Village deposited its first funds in its Affordable Housing Trust Fund that was established in 2013. Finally, CDBG funds were used to support public service activities that help low- and moderate-income persons, including persons with disabilities, to find and maintain housing.

Nature and Reasons for Any Changes in Program Objectives:

The Village did not change the nature of its program objectives as a result of experiences.

Planned Actions as Part of the Certifications:

1. Did the Village pursue all resources that the grantee indicated it would pursue?

CDBG funds leverage many sources of other funds. Sub-recipient agencies receiving CDBG-funding frequently site receiving Village support of their programs, though CDBG funding, at beneficial to them when seeking other public and private funds.

Sources of funds for sub-recipient programs include:

- private individuals (donations and participation in fund raisers),
- foundations,
- faith and civic groups,
- townships,
- United Way,
- Cook County, and
- Illinois State agencies

Additionally, the Village's Health Department supports the Consolidated Plan goals and objectives by operating the Senior Center and through the staff positions of Village nurses, the Human Services Coordinator, and Disabilities Services Coordinator. The Disabilities Services Coordinator position was formerly funded through the Village's CDBG allocation, but as the entitlement grant amount was reduced, the Village funded the position

with its General Funds. The Health Department also provides direct client service through the Village's Emergency Fund which is funded through the Village's General Fund and fund raising of the Arlington Cares, Inc. non-profit organization.

With the growing challenges, and decreased CDBG funds, the Village of Arlington Heights adopted or became involved in the following in order to meet the Consolidated Plan goals:

- Created and began funding the Affordable Housing Trust Fund to support affordable housing programs.
- Participated in the Northwest Suburban Housing Collaborative which received a technical assistance grant that produced the Homes for a Changing Region Report (to analyze the Village and Collaborative area's housing stock and needs). The Collaborative has been funded by grants from the Chicago Community Trust, Wintrust Financial and BMO Harris to study the housing needs of senior citizens in the area and develop several senior aging-in-place initiatives including a Handyman Program.

2. Did the Village provide requested certifications of consistency for HUD programs?

The Village complies with the HUD certification regarding providing certifications of consistency for HUD programs. During the program year, one certification of consistency was requested. This request was made by the Housing Authority of Cook County with respect to its plan to renovate the Goedke Apartments in Arlington Heights. The certificate of consistency was provided to the Housing Authority of Cook County for this project.

3. Did the Village hinder Consolidated Plan implementation by action or willful inaction?

The Village did not hinder Consolidated Plan implementation by action or willful inaction.

Exclusive Use of CDBG Funds for the Three National Objectives:

The Village's funds were used exclusively for the three national objectives.

Displacement:

The Village did not use CDBG funds to acquire property. Some CDBG funds were used for rehabilitation.

In order to minimize the amount of displacement resulting from CDBG activities, the Village maintains its "Residential Anti-Displacement and Relocation Assistance Plan," and designed its CDBG programs to minimize displacement. No businesses, farms, non-profit organizations, or persons occupying rehabbed homes and facilities were displaced. Rehabilitation work was carefully coordinated with the persons affected in order to respond to their needs and preferences. Therefore, no notices were issued concerning displacement, and timeliness of notices was not an issue.

Program Income:

The only Village program that generated program income was the Single-Family Rehabilitation Loan Program. The Village has no float-funded activities and did not have income from the sale of real property. There were no other loan repayments, no parcels of CDBG-acquired property were/are for sale, and no lump sum drawdown payments were made.

Since the Single Family Rehab Loan program was initiated in 1978, the Village made 468 deferred, 0% interest loans as of the end of the 2014 program year. These loans totaled \$4,929,980.75. Of these loans, 166 were

outstanding as of the end of the 2014 program year and the outstanding balance was \$2,202,726.80. The total number of defaulted loans since the Village initiated this program in 1978 is 5 (.008%). No loans were written off in the 2014 program year.

There are questions in reference to an open activity and accomplishment narratives. Please review the IDIS Reporting section of this Appendix for further information. Please comply with the corrections needed to complete this report.

Rehabilitation Programs:

Single-Family Rehabilitation Loan Program – Two units were completed during the program year. Only CDBG funds were used for this program.

Senior Center – The new Senior Center (1 public facility) opened in January 1998. \$200,000 in CDBG funds were expended toward the debt service in the first year and \$150,000 will be applied to the debt service for the succeeding 19 years. The remainder of the debt service is be paid by Village from its general funds.

Group Homes – Two group home renovation projects were completed. One renovation project is underway.

1314 E. Euclid, Arlington Heights, IL owned by the Little City Foundation: new HVAC system (completed)
2634 N. Raleigh, Arlington Heights, IL owned by the Little City Foundation: new roof (completed)
1008 S. Haddow, Arlington Heights, IL owned by Glenkirk: kitchen accessibility renovation (underway)

Economic Development Activities

Not applicable.

Guarantee of Payment

Not applicable.

Historic Preservation

Not applicable.

Slum/Blight Area Activities

Not applicable.

Low/Moderate Income Area Activities

Not applicable.

Code Enforcement Activities

Not applicable.

C. **HOME FUNDS** – The Village is not a grantee of HOME funds.

D. **HOPWA FUNDS** - The Village is not a grantee of HOPWA funds.

E. **ESG/SGP PROGRAM FUNDS** - The Village is not a grantee of ESG funds.

F. MBE/WBE CONTRACTING

The Village of Arlington Heights submitted reports as required concerning its construction contracts under its Single-Family Rehabilitation Loan program. There were no MBE/WBE contractors involved in the Single Family Rehab Program in the 2014-2015 program year. However, there were only two project substantially completed during the year.

G. DISTRIBUTION OF RESOURCES BY POPULATION DEMOGRAPHICS

The Village of Arlington Heights distributed its funds among beneficiaries of various race/ethnicities and income levels. As explained in the 2010-2014 Consolidated Plan and 2014 Action Plan, programs funded with CDBG funds are available to residents Village-wide. Programs are funded that provide benefits to multiple demographic groups from children to senior citizens.

VI. CITIZEN PARTICIPATION

CAPER Public Comment Period: July 10, 2015 through July 24, 2015

The following documents will be made available to the public during the public comment period:

- CAPER Narratives
- 2014-2015 Consolidated Plan - Detailed Program Accomplishment According to HUD Performance Outcome Measurement System
- IDIS Reports:
 - PR01-HUD Grants and Program Income
 - PR02-List of Activities by Program Year and Project
 - PR03-CDBG Activity Summary Report
 - PR05-Drawdown Request by Project and Activity
 - PR06-Summary of Consolidated Plan Projects
 - PR10-CDBG Housing Activities
 - PR23-Program Year 2014 Summary of Accomplishments
 - PR26-CDBG Financial Summary for Program Year 2014
 - PR83-Performance Measurement Report
- Public Notice

Public Comments Received: To be attached.

ATTACHMENTS

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan	Yr. 1 Goal Actual	Yr. 2 Goal Actual	Yr. 3 Goal Actual	Yr. 4 Goal Actual	Yr. 5 Goal Actual
Renters						
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI	1	3	1	1	1	1
31 - 50 of MFI	2	1	1	2	1	1
51 - 80% of MFI	4	2	1			
Homeless*						
Individuals						
Families						
Non-Homeless						
Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total (Sec. 215 and other)						
Total Sec. 215						
215 Renter						
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

Priority Housing Activities/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units	30	0	0	0	0	0
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	35	6	3	3	2	2
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Annual Housing Completion Goals
(Table 3B)

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed - 2014	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

OUTCOME PERFORMANCE MEASUREMENTS
(Table 1C, 2C, 3A)

Decent Housing with Purpose of Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH 1.1	Special Needs/Non-Homeless and Homeless/Continuum of Care	CDBG and CDBG-R	2010	Persons*	31	97	312%
			2011		31	90	290%
			2012		31	140	452%
			2013		31	206	664%
			2014		31	141	455%
			MULTI-YEAR GOAL			155	688
Decent Housing with Purpose of Affordability (DH-2)							
DH 2.1	Affordable Housing – Owner Occupied	CDBG	2010	Housing Units	7	6	86%
			2011		7	3	43%
			2012		7	3	43%
			2013		7	2	28%
			2014		7	2	28%
			MULTI-YEAR GOAL			35	16
Decent Housing with Purpose of Sustainability (DH-3)							
DH 3.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of Availability/Accessibility (SL-1)							
SL 1.1	Public Services- Handicapped Services Youth Services Child Care Transportation Services Health Services		2010	Persons	150	298	198%
			2011		150	402	268%
			2012		150	385	257%
			2013		150	491	327%
			2014		150	541	360%
			MULTI-YEAR GOAL			750	2117
Suitable Living Environment with Purpose of Affordability (SL-2)							
SL 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of Sustainability (SL-3)							
SL 3.1	Public Facility - Senior Center	CDBG	2010	Persons**	9,000	11,496	127%
			2011		9,000	11,027	122%
			2012		9,000	10,809	120%
			2013		9,000	12,474	139%
			2014		9,000	10,714	119%
			MULTI-YEAR GOAL			45,000	56,520

Economic Opportunity with Purpose of Availability/Accessibility (EO-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved	
EO 1.1	Public Services – Employment Training		2010	Persons	25	20	80%
			2011		25	27	108%
			2012		25	37	148%
			2013		25	18	72%
			2014		25	20	80%
			MULTI-YEAR GOAL		125	122	98%
Economic Opportunity with Purpose of Affordability (EO-2)							
EO 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Economic Opportunity with Purpose of Sustainability (EO-3)							
EO 3.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Neighborhood Revitalization (NR-1)							
NR 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				

U.S. DEPARTMENT OF HOUSING AND
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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	ARLINGTON HEIGHTS	B89MC170001	\$294,626.00	\$0.00	\$294,626.00
			B90MC170001	\$285,506.00	\$0.00	\$285,506.00
			B91MC170001	\$318,923.00	\$0.00	\$318,923.00
			B92MC170001	\$339,979.00	\$0.00	\$339,979.00
			B93MC170001	\$376,000.00	\$0.00	\$376,000.00
			B94MC170001	\$409,000.00	\$0.00	\$409,000.00
			B95MC170001	\$417,000.00	\$0.00	\$417,000.00
			B96MC170001	\$404,000.00	\$0.00	\$404,000.00
			B97MC170001	\$397,000.00	\$0.00	\$397,000.00
			B98MC170001	\$377,000.00	\$0.00	\$377,000.00
			B99MC170001	\$380,000.00	\$0.00	\$380,000.00
			B00MC170001	\$374,000.00	\$0.00	\$374,000.00
			B01MC170001	\$384,000.00	\$0.00	\$384,000.00
			B02MC170001	\$369,000.00	\$0.00	\$369,000.00
			B03MC170001	\$375,000.00	\$0.00	\$375,000.00
			B04MC170001	\$363,000.00	\$0.00	\$363,000.00
			B05MC170001	\$339,827.00	\$0.00	\$339,827.00
			B06MC170001	\$302,406.00	\$0.00	\$302,406.00
			B07MC170001	\$299,231.00	\$0.00	\$299,231.00
			B08MC170001	\$285,272.00	\$0.00	\$285,272.00
			B09MC170001	\$286,251.00	\$0.00	\$286,251.00
			B10MC170001	\$307,451.00	\$0.00	\$307,451.00
			B11MC170001	\$254,627.00	\$0.00	\$254,627.00
			B12MC170001	\$242,730.00	\$0.00	\$242,730.00
			B13MC170001	\$250,756.00	\$0.00	\$250,756.00
B14MC170001	\$249,710.00	\$0.00	\$169,568.33			
ARLINGTON HEIGHTS Subtotal:				\$8,682,295.00	\$0.00	\$8,602,153.33
		EN Subtotal:		\$8,682,295.00	\$0.00	\$8,602,153.33
CDBG-R	EN	ARLINGTON HEIGHTS	B97MC170001	\$166,232.91	\$0.00	\$166,232.91
			B98MC170001	\$127,371.68	\$0.00	\$127,371.68
			B99MC170001	\$115,214.00	\$0.00	\$115,214.00
			B00MC170001	\$65,617.07	\$0.00	\$65,617.07
			B01MC170001	\$159,528.50	\$0.00	\$159,528.50
			B02MC170001	\$126,475.05	\$0.00	\$126,475.05
			B03MC170001	\$56,283.50	\$0.00	\$56,283.50
			B04MC170001	\$179,538.75	\$0.00	\$179,538.75
			B05MC170001	\$42,181.00	\$0.00	\$42,181.00
			B06MC170001	\$119,598.09	\$0.00	\$119,598.09
			B07MC170001	\$61,352.00	\$0.00	\$61,352.00
			B08MC170001	\$17,669.70	\$0.00	\$17,669.70
			B09MC170001	\$48,757.48	\$0.00	\$48,757.48
			B10MC170001	\$13,372.00	\$0.00	\$13,372.00
B11MC170001	\$24,010.00	\$0.00	\$24,010.00			
B12MC170001	\$79,040.00	\$0.00	\$79,040.00			
B13MC170001	\$90,087.00	\$0.00	\$90,087.00			
B14MC170001	\$112,725.47	\$0.00	\$39,854.74			
ARLINGTON HEIGHTS Subtotal:				\$1,605,054.20	\$0.00	\$1,532,183.47
		PI Subtotal:		\$1,605,054.20	\$0.00	\$1,532,183.47
CDBG-R	EN	ARLINGTON HEIGHTS	B09MY170001	\$77,177.99	\$0.00	\$77,177.99
			ARLINGTON HEIGHTS Subtotal:			
		EN Subtotal:		\$77,177.99	\$0.00	\$77,177.99

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Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit			
CDBG	EN	ARLINGTON HEIGHTS	B89MC170001	\$294,626.00	\$0.00	\$0.00			
			B90MC170001	\$285,506.00	\$0.00	\$0.00			
			B91MC170001	\$318,923.00	\$0.00	\$0.00			
			B92MC170001	\$339,979.00	\$0.00	\$0.00			
			B93MC170001	\$376,000.00	\$0.00	\$0.00			
			B94MC170001	\$409,000.00	\$0.00	\$0.00			
			B95MC170001	\$417,000.00	\$0.00	\$0.00			
			B96MC170001	\$404,000.00	\$0.00	\$0.00			
			B97MC170001	\$397,000.00	\$0.00	\$0.00			
			B98MC170001	\$377,000.00	\$0.00	\$0.00			
			B99MC170001	\$380,000.00	\$0.00	\$0.00			
			B00MC170001	\$374,000.00	\$0.00	\$0.00			
			B01MC170001	\$384,000.00	\$0.00	\$0.00			
			B02MC170001	\$369,000.00	\$0.00	\$0.00			
			B03MC170001	\$375,000.00	\$0.00	\$0.00			
			B04MC170001	\$363,000.00	\$0.00	\$0.00			
			B05MC170001	\$339,827.00	\$0.00	\$0.00			
			B06MC170001	\$302,406.00	\$0.00	\$0.00			
			B07MC170001	\$299,231.00	\$0.00	\$0.00			
			B08MC170001	\$285,272.00	\$0.00	\$0.00			
			B09MC170001	\$286,251.00	\$0.00	\$0.00			
			B10MC170001	\$307,451.00	\$0.00	\$0.00			
			B11MC170001	\$254,627.00	\$0.00	\$0.00			
			B12MC170001	\$242,730.00	\$0.00	\$0.00			
			B13MC170001	\$250,756.00	\$54,260.83	\$0.00			
B14MC170001	\$104,619.89	\$67,259.13	\$80,141.67						
ARLINGTON HEIGHTS Subtot:				\$8,537,204.89	\$121,519.96	\$80,141.67			
EN Subtotal:				\$8,537,204.89	\$121,519.96	\$80,141.67			
PI	EN	ARLINGTON HEIGHTS	B97MC170001	\$166,232.91	\$0.00	\$0.00			
			B98MC170001	\$127,371.68	\$0.00	\$0.00			
			B99MC170001	\$115,214.00	\$0.00	\$0.00			
			B00MC170001	\$65,617.07	\$0.00	\$0.00			
			B01MC170001	\$159,528.50	\$0.00	\$0.00			
			B02MC170001	\$126,475.05	\$0.00	\$0.00			
			B03MC170001	\$56,283.50	\$0.00	\$0.00			
			B04MC170001	\$179,538.75	\$0.00	\$0.00			
			B05MC170001	\$42,181.00	\$0.00	\$0.00			
			B06MC170001	\$119,598.09	\$0.00	\$0.00			
			B07MC170001	\$61,352.00	\$0.00	\$0.00			
			B08MC170001	\$17,669.70	\$0.00	\$0.00			
			B09MC170001	\$48,757.48	\$0.00	\$0.00			
			B10MC170001	\$13,372.00	\$0.00	\$0.00			
			B11MC170001	\$24,010.00	\$2,339.73	\$0.00			
B12MC170001	\$52,750.83	\$32,583.80	\$0.00						
B13MC170001	\$66,998.21	\$37,947.20	\$0.00						
B14MC170001	\$39,854.74	\$39,854.74	\$72,870.73						
ARLINGTON HEIGHTS Subtot:				\$1,482,805.51	\$112,725.47	\$72,870.73			
PI Subtotal:				\$1,482,805.51	\$112,725.47	\$72,870.73			
CDBG-R	EN	ARLINGTON HEIGHTS	B09MY170001	\$77,177.99	\$0.00	\$0.00			
			ARLINGTON HEIGHTS Subtot:				\$77,177.99	\$0.00	\$0.00
			EN Subtotal:				\$77,177.99	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Draw Recapture Amount	
CDBG	EN	ARLINGTON HEIGHTS	B89MC170001	\$0.00	\$0.00
			B90MC170001	\$0.00	\$0.00
			B91MC170001	\$0.00	\$0.00
			B92MC170001	\$0.00	\$0.00
			B93MC170001	\$0.00	\$0.00
			B94MC170001	\$0.00	\$0.00
			B95MC170001	\$0.00	\$0.00
			B96MC170001	\$0.00	\$0.00
			B97MC170001	\$0.00	\$0.00
			B98MC170001	\$0.00	\$0.00
			B99MC170001	\$0.00	\$0.00
			B00MC170001	\$0.00	\$0.00
			B01MC170001	\$0.00	\$0.00
			B02MC170001	\$0.00	\$0.00
			B03MC170001	\$0.00	\$0.00
			B04MC170001	\$0.00	\$0.00
			B05MC170001	\$0.00	\$0.00
			B06MC170001	\$0.00	\$0.00
			B07MC170001	\$0.00	\$0.00
			B08MC170001	\$0.00	\$0.00
		ARLINGTON HEIGHTS Subtot:		\$145,090.11	\$0.00
		EN Subtotal:		\$145,090.11	\$0.00
CDBG-R	EN	ARLINGTON HEIGHTS	B97MC170001	\$0.00	\$0.00
			B98MC170001	\$0.00	\$0.00
			B99MC170001	\$0.00	\$0.00
			B00MC170001	\$0.00	\$0.00
			B01MC170001	\$0.00	\$0.00
			B02MC170001	\$0.00	\$0.00
			B03MC170001	\$0.00	\$0.00
			B04MC170001	\$0.00	\$0.00
			B05MC170001	\$0.00	\$0.00
			B06MC170001	\$0.00	\$0.00
			B07MC170001	\$0.00	\$0.00
			B08MC170001	\$0.00	\$0.00
			B09MC170001	\$0.00	\$0.00
			B10MC170001	\$0.00	\$0.00
			B11MC170001	\$0.00	\$0.00
		ARLINGTON HEIGHTS Subtot:		\$122,248.69	\$0.00
		PI Subtotal:		\$122,248.69	\$0.00
		B09MY170001	\$0.00	\$0.00	
		ARLINGTON HEIGHTS Subtot:		\$0.00	\$0.00
		EN Subtotal:		\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
GRANTEE				\$10,364,527.19	\$0.00	\$10,211,514.79

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Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
GRANTEE				\$10,097,188.39	\$234,245.43	\$153,012.40

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Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
GRANTEE				\$267,338.80	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ARLINGTON HEIGHTS,IL

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2014

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	Faith Community Homes	301	Faith Community Homes	Open	CDBG	\$1,500.00	\$1,500.00	\$0.00
			311	Arlington Heights Park District Children at Play (CAP)	Open	CDBG	\$4,980.00	\$4,980.00	\$0.00
		Project Total					\$6,480.00	\$6,480.00	\$0.00
2		Township HS District 214 Community Ed Foundation	287	Beginning English as a Second Language	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
			302	Beginning English as a Second Language	Open	CDBG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
3		NW CASA	303	Sexual Assault Services	Open	CDBG	\$1,500.00	\$1,500.00	\$0.00
4		Children's Advocacy Center	304	Child Abuse Services	Open	CDBG	\$1,995.00	\$1,995.00	\$0.00
		Project Total					\$1,995.00	\$1,995.00	\$0.00
5		WINGS Program	305	Wings Program	Open	CDBG	\$2,690.00	\$2,690.00	\$0.00
		Project Total					\$2,690.00	\$2,690.00	\$0.00
6		Resources for Community Living	306	Shared Housing for Special Populations	Open	CDBG	\$2,195.00	\$2,195.00	\$0.00
		Project Total					\$2,195.00	\$2,195.00	\$0.00
7		Escorted Transportation Service - NW	307	Escorted Transportation Service	Open	CDBG	\$2,195.00	\$2,195.00	\$0.00
		Project Total					\$2,195.00	\$2,195.00	\$0.00
8		Suburban Primary Health Care Council	308	Access to Care	Open	CDBG	\$9,115.00	\$9,115.00	\$0.00
		Project Total					\$9,115.00	\$9,115.00	\$0.00
9		CEDA Northwest Day Care	309	CEDA Day Care Program	Open	CDBG	\$17,695.00	\$17,618.70	\$76.30
		Project Total					\$17,695.00	\$17,618.70	\$76.30
10		Journeys - The Road Home	310	Journeys - The Road Home Homeless Services	Open	CDBG	\$3,190.00	\$3,190.00	\$0.00
		Project Total					\$3,190.00	\$3,190.00	\$0.00
13		Group Home and Transitional Housing Rehab Program	312	Single Family Rehab Loan Program	Open	CDBG	\$113,557.71	\$33,208.80	\$80,348.91
			313	Group Home and Transitional Housing Rehab Program	Open	CDBG	\$57,450.00	\$23,910.00	\$33,540.00
		Project Total					\$171,007.71	\$57,118.80	\$113,888.91
14		VAH Senior Center	314	VAH Senior Center	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
15		VAH Salary Costs	315	VAH Salary Costs	Open	CDBG	\$57,450.00	\$57,450.00	\$0.00
		Project Total					\$57,450.00	\$57,450.00	\$0.00
16		VAH CDBG General Administrative Costs	316	VAH General Administrative Costs	Open	CDBG	\$2,490.00	\$2,128.81	\$361.19
		Project Total					\$2,490.00	\$2,128.81	\$361.19
	Program Total					CDBG	\$431,002.71	\$316,676.31	\$114,326.40
	2014 Total					CDBG	\$431,002.71	\$316,676.31	\$114,326.40
	Program Grand Total					CDBG	\$431,002.71	\$316,676.31	\$114,326.40

IDIS - PR02

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Grand Total							\$431,002.71	\$316,676.31	\$114,326.40



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PGM Year: 2014
Project: 0001 - Faith Community Homes
IDIS Activity: 301 - Faith Community Homes

Status: Open
Location: 302 N Dunton Ave Arlington Heights, IL 60004-5908
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 Faith Community Homes provides supportive services to low income families to enable them to secure and maintain stable housing and household finances. The major part of the program is 2 years of weekly mentoring designed to help families develop realistic budgets, goals and actions.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	PI	2014	B14MC170001	\$1,500.00	\$0.00	\$0.00
Total	Total			\$1,500.00	\$1,500.00	\$1,500.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	11
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	12



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total		Person
Extremely Low	0	0	0		13
Low Mod	0	0	0		9
Moderate	0	0	0		16
Non Low Moderate	0	0	0		0
Total	0	0	0		38
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Ten families, comprised of 38 persons, received housing counseling, budget counseling, and other supportive services in order to assist them in becoming financially self sufficient and to secure stable housing that is affordable to them.	



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PGM Year: 2014
Project: 0002 - Township HS District 214 Community Ed Foundation
IDIS Activity: 302 - Beginning English as a Second Language
Status: Open
Location: 2121 S Goebbert Rd Arlington Heights, IL 60005-4205
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 Basic English as a Second Language classes are provided in order to assist residents with securing employment and functioning in the community. This program administered by Township High School District 214's Community Education Foundation in cooperation with the Arlington Heights Memorial Library.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	EN	2014	B14MC170001	\$1,500.00	\$1,500.00	\$1,500.00
Total	Total			\$1,500.00	\$1,500.00	\$1,500.00

Proposed Accomplishments

People (General): 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	1



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During the program year, 20 Arlington Heights residents were enrolled in the basic English as a Second Language program. Although there were fewer students and predicted, the Village considers \$75 per student for the course to be a good value.	



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PGM Year: 2014
Project: 0003 - NW CASA
IDIS Activity: 303 - Sexual Assault Services

Status: Open
Location: 415 W Golf Rd Arlington Heights, IL 60005-3929
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 The Northwest Center Against Sexual Assault provides specialize counseling, crisis intervention, and advocacy for Arlington Heights residents who are victims of sexual assault.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$375.00	\$0.00	\$0.00
		2014	B14MC170001		\$375.00	\$375.00
	PI	Pre-2015		\$1,125.00	\$0.00	\$0.00
		2014	B14MC170001		\$1,125.00	\$1,125.00
Total	Total			\$1,500.00	\$1,500.00	\$1,500.00

Proposed Accomplishments

People (General) : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	6
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0004 - Children's Advocacy Center
IDIS Activity: 304 - Child Abuse Services

Status: Open
Location: 640 Illinois Blvd Hoffman Estates, IL 60169-3325
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:

The Children's Advocacy Center provides direct services to child victims of sexual assault, severe physical abuse, and witnesses to domestic violence. The agency's CASI program coordinates the abuse investigation and provide expert child interviews and medical exams, court preparation and advocacy, crisis intervention, and on-going case management. The Family Supportive Services program offers counseling and support groups for children and parents. Safe from the Start provides specialized counseling and intervention for your children exposed to domestic violence, and their families..

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$997.50	\$0.00	\$0.00
		2013	B13MC170001		\$997.50	\$997.50
	PI	Pre-2015		\$997.50	\$0.00	\$0.00
		2011	B11MC170001			\$997.50
Total	Total			\$1,995.00	\$1,995.00	\$1,995.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	14
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	14

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	5
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Children's Advocacy Center provides direct services to child victims of sexual assault, severe physical abuse, and child witnesses to domestic violence. During the program year, services were provided to 30 Arlington Heights beneficiaries.	



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PGM Year: 2014
Project: 0005 - WINGS Program
IDIS Activity: 305 - Wings Program
Status: Open
Location: PO Box 95615 Palatine, IL 60095-0615
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 Wings provides housing and supportive services in an effort to address domestic violence. CDBG funds are used to provide services to persons being assisted by this agency.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$675.00	\$0.00	\$0.00
		2014	B14MC170001		\$675.00	\$675.00
	PI	Pre-2015		\$2,015.00	\$0.00	\$0.00
		2014	B14MC170001		\$2,015.00	\$2,015.00
Total	Total			\$2,690.00	\$2,690.00	\$2,690.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0006 - Resources for Community Living
IDIS Activity: 306 - Shared Housing for Special Populations

Status: Open
Location: 4300 Lincoln Ave Rolling Meadows, IL 60008-1170
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 Services to assist persons with disabilities to secure and maintain housing and independence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,097.50	\$0.00	\$0.00
		2014	B14MC170001		\$1,097.50	\$1,097.50
	PI	Pre-2015		\$1,097.50	\$0.00	\$0.00
		2014	B14MC170001		\$1,097.50	\$1,097.50
Total	Total			\$2,195.00	\$2,195.00	\$2,195.00

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0007 - Escorted Transportation Service - NW
IDIS Activity: 307 - Escorted Transportation Service

Status: Open
Location: 1801 W Central Rd Arlington Heights, IL 60005-2410
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 Transportation is provided by volunteers to take senior citizens to medical appointments. Volunteer drives are screened including background checks. The volunteer picks up the senior at his/her home, stays at the medical office during the appointment, and returns the senior citizen to his/her home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,097.50	\$0.00	\$0.00
		2013	B13MC170001		\$1,097.50	\$1,097.50
	PI	Pre-2015		\$1,097.50	\$0.00	\$0.00
		2011	B11MC170001		\$898.79	\$898.79
		2013	B13MC170001		\$198.71	\$198.71
Total	Total			\$2,195.00	\$2,195.00	\$2,195.00

Proposed Accomplishments
 People (General) : 231

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	371	15
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	394	15
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	394				
Non Low Moderate	0	0	0	0				
Total	0	0	0	394				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Through this program, 394 senior, Arlington Heights residents received transportation services to medical appointments during the program year.	



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PGM Year: 2014
Project: 0008 - Suburban Primary Health Care Council
IDIS Activity: 308 - Access to Care

Status: Open
Location: 2225 Enterprise Dr Westchester, IL 60154-5814
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 Subsidized medical care is provided for low and moderate income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,115.00	\$0.00	\$0.00
		2013	B13MC170001		\$9,115.00	\$9,115.00
Total	Total			\$9,115.00	\$9,115.00	\$9,115.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Subsidies were provided to enable low/moderate income residents to access affordable medical care.	



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PGM Year: 2014
Project: 0009 - CEDA Northwest Day Care
IDIS Activity: 309 - CEDA Day Care Program
Status: Open
Location: 1300 W Northwest Hwy Mt Prospect, IL 60056-2217
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 Subsidies are provided to low and moderate income families for day care costs for their children. Parents are also involved in parenting classes and received financial counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,082.56	\$0.00	\$0.00
		2014	B14MC170001		\$13,006.26	\$13,006.26
	PI	Pre-2015		\$4,612.44	\$0.00	\$0.00
		2014	B14MC170001		\$4,612.44	\$4,612.44
Total	Total			\$17,695.00	\$17,618.70	\$17,618.70

Proposed Accomplishments
 People (General) : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0010 - Journeys - The Road Home
IDIS Activity: 310 - Journeys - The Road Home Homeless Services

Status: Open
Location: 1140 E Northwest Hwy Palatine, IL 60074-7605
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 Journeys|The Road Home offers counseling, case management, temporary shelter, vocational support, meals, referrals, and a continuum of supportive services to persons who are homeless or are at risk on homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,190.00	\$0.00	\$0.00
		2014	B14MC170001		\$3,190.00	\$3,190.00
Total	Total			\$3,190.00	\$3,190.00	\$3,190.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Journeys The Road Home reported serving 89 persons whose current or last stable housing address was in Arlington Heights.	



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PGM Year: 2014
Project: 0001 - Faith Community Homes
IDIS Activity: 311 - Arlington Heights Park District Children at Play (CAP)

Status: Open
Location: 410 N Arlington Heights Rd Arlington Heights, IL 60004-6038
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 06/25/2014

Description:
 Subsidized before and after school child care is provided for children from low and moderate income families. The child care is provided by the Arlington Heights Park District at the child's own school, eliminating the need to transport the children before and after school for the care. The subsidized child care has the benefit of supporting parents in securing the maintaining employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,536.56	\$0.00	\$0.00
		2013	B13MC170001		\$4,536.56	\$4,536.56
	PI	Pre-2015		\$443.44	\$0.00	\$0.00
		2011	B11MC170001		\$443.44	\$443.44
Total	Total			\$4,980.00	\$4,980.00	\$4,980.00

Proposed Accomplishments
 People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	8
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Before and after school child care was provided for 28 children from low and moderate income households.	



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PGM Year: 2014
Project: 0013 - Group Home and Transitional Housing Rehab Program
IDIS Activity: 312 - Single Family Rehab Loan Program

Status: Open
Location: 12 W Pickwick Rd Arlington Heights, IL 60005-3753
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/11/2014

Description:
 0% interest, deferred loans to low and moderate income homeowners for home repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,595.95	\$0.00	\$0.00
		2013	B13MC170001		\$625.00	\$625.00
	PI	Pre-2015		\$81,961.76	\$0.00	\$0.00
		2012	B12MC170001		\$32,583.80	\$32,583.80
Total	Total			\$113,557.71	\$33,208.80	\$33,208.80

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
		2	0	0	0	2	0	0	0
Female-headed Households:		0		0		0			
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	1	0	1	0					
Low Mod	1	0	1	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	2	0	2	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Two projects were substantially completed during the program year. Project 1: Replacement of the Roof Project 2: Replacement of the roof, boiler, abatement of lead based paint, and misc.	



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PGM Year: 2014
Project: 0013 - Group Home and Transitional Housing Rehab Program
IDIS Activity: 313 - Group Home and Transitional Housing Rehab Program
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 07/11/2014

Description:
 Funds were provided for the renovation of two group homes in Arlington Heights. Both homes provide housing for adults with developmental disabilities. One of the homes received a new roof and the other home received a new roof and HVAC system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,450.00	\$0.00	\$0.00
		2014	B14MC170001		\$23,910.00	\$23,910.00
Total	Total			\$57,450.00	\$23,910.00	\$23,910.00

Proposed Accomplishments
 Public Facilities : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Renovations were completed involving the Little City Foundation's two group homes in Arlington Heights, IL. One of the homes received a new roof and the other home received a new HVAC system. The homes provide housing for adults with developmental and physical disabilities.	



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PGM Year: 2014
Project: 0014 - VAH Senior Center
IDIS Activity: 314 - VAH Senior Center

Status: Open
Location: 1801 W Central Rd Arlington Heights, IL 60005-2410
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 07/11/2014

Description:
 As per HUD's approval in 1996, CDBG funds are used to pay the debt service on bonds issued for the purchase and renovation of Arlington Heights' Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$87,500.00	\$0.00	\$0.00
		2013	B13MC170001		\$26,633.87	\$26,633.87
		2014	B14MC170001		\$60,866.13	\$60,866.13
	PI	Pre-2015		\$82,500.00	\$0.00	\$0.00
		2013	B13MC170001		\$33,620.20	\$33,620.20
		2014	B14MC170001		\$28,879.80	\$28,879.80
Total	Total		\$150,000.00	\$150,000.00	\$150,000.00	

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,459	0
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	761	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	354	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,714	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		10,714			
Non Low Moderate	0	0	0		0			
Total	0	0	0		10,714			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Village received approval in December 1996, the Village received waivers from HUD regulations that allowed the Village to use a portion of its CDBG funds over a 20-year period to pay the debt service on the bonds that were issued to purchase and renovate the Senior Center Buildings. In the first year of the 20-year period, \$200,000 was approved by HUD to be used for this purpose and \$150,000 was approved for the next 19 years of the 20-year period. The Senior Center has served approximately 10,000 persons per year since it was opened. FY2014 is the 18th year in this 20-year financing plan.	



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POM Year: 2014
Project: 0015 - VAH Salary Costs
IDIS Activity: 315 - VAH Salary Costs

Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 07/11/2014

Description:

This activity involves salary costs associated with the administration of the CDBG program. Staff time was dedicated to administering the 2014-2015 CDBG program, developing the Village of Arlington Heights' 2015-2019 Consolidated Plan, and other tasks associated with the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$53,433.55	\$0.00	\$0.00
		2013	B13MC170001		\$53,433.55	\$53,433.55
	PI	Pre-2015		\$4,016.45	\$0.00	\$0.00
		2013	B13MC170001		\$3,391.45	\$3,391.45
		2014	B14MC170001		\$625.00	\$625.00
Total	Total			\$57,450.00	\$57,450.00	\$57,450.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0016 - VAH CDBG General Administrative Costs
IDIS Activity: 316 - VAH General Administrative Costs
Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 07/11/2014

Description:
 This activity involves the costs associated with the administration of the CDBG program.
 Costs include the publishing of legal notices and audit costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,753.16	\$0.00	\$0.00
		2013	B13MC170001		\$1,391.97	\$1,391.97
	PI	Pre-2015		\$736.84	\$0.00	\$0.00
		2013	B13MC170001			\$736.84
Total	Total			\$2,490.00	\$2,128.81	\$2,128.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$429,602.71
Total Drawn Thru Program Year:	\$315,176.31
Total Drawn In Program Year:	\$315,176.31

IDIS - PR05

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REPORT FOR PROGRAM : CDBG
 PGM YR : 2014
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2014 1	Faith Community Homes	301									
			Y	5825228	11	Approved	7/1/2015	2014	B14MC170001	PI	\$1,500.00
											\$1,500.00
2014 1	Faith Community Homes	311									
				5765375	5	Completed	12/30/2014	2013	B13MC170001	EN	\$4,536.56
			Y	5825228	3	Approved	7/1/2015	2011	B11MC170001	PI	\$443.44
											\$4,980.00
											Project Total
2014 2	Township HS District 214 Community Ed Foundation 287	Beginning English as a Second Language									
				5665192	13	Completed	3/7/2014	2013	B13MC170001	EN	\$181.00
				5681809	8	Completed	4/23/2014	2013	B13MC170001	EN	\$1,137.00
			Y	5692683	10	Completed	5/27/2014	2013	B13MC170001	EN	\$182.00
											\$1,500.00
											Activity Total
2014 2	Township HS District 214 Community Ed Foundation 302	Beginning English as a Second Language									
				5765375	16	Completed	12/30/2014	2014	B14MC170001	EN	\$628.00
			Y	5825228	16	Pending	7/1/2015	2014	B14MC170001	EN	\$872.00
											\$1,500.00
											Activity Total
											Project Total
2014 3	NW CASA	303									
				5765375	12	Completed	12/30/2014	2014	B14MC170001	EN	\$375.00
			Y	5825228	10	Approved	7/1/2015	2014	B14MC170001	PI	\$1,125.00
											\$1,500.00
											Activity Total

IDIS - PR05

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Project Total											1,500.00
2014 4	Children's Advocacy Center	304	Child Abuse Services								
				5765375	3	Completed	12/30/2014	2013	B13MC170001	EN	\$997.50
			Y	5825228	2	Approved	7/1/2015	2011	B11MC170001	PI	\$997.50
Activity Total											\$1,995.00
Project Total											1,995.00
2014 5	WINGS Program	305	Wings Program								
				5765375	14	Completed	12/30/2014	2014	B14MC170001	EN	\$675.00
			Y	5825228	13	Approved	7/1/2015	2014	B14MC170001	PI	\$2,015.00
Activity Total											\$2,690.00
Project Total											2,690.00
2014 6	Resources for Community Living	306	Shared Housing for Special Populations								
				5765375	13	Completed	12/30/2014	2014	B14MC170001	EN	\$1,097.50
			Y	5825228	12	Approved	7/1/2015	2014	B14MC170001	PI	\$1,097.50
Activity Total											\$2,195.00
Project Total											2,195.00
2014 7	Escorted Transportation Service - NW	307	Escorted Transportation Service								
				5765375	6	Completed	12/30/2014	2013	B13MC170001	EN	\$1,097.50
			Y	5825228	4	Approved	7/1/2015	2011	B11MC170001	PI	\$898.79
			Y	5825228	5	Approved	7/1/2015	2013	B13MC170001	PI	\$198.71
Activity Total											\$2,195.00
Project Total											2,195.00
2014 8	Suburban Primary Health Care Council	308	Access to Care								
				5765375	4	Completed	12/30/2014	2013	B13MC170001	EN	\$9,115.00
Activity Total											\$9,115.00
Project Total											9,115.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2014 9	CEDA Northwest Day Care	309 CEDA Day Care Program		5765375	15	Completed	12/30/2014	2014	B14MC170001	EN	\$2,640.00	
			Y	5825228	14	Pending	7/1/2015	2014	B14MC170001	EN	\$10,366.26	
			Y	5825228	15	Approved	7/1/2015	2014	B14MC170001	PI	\$4,612.44	
											Activity Total	\$17,618.70
											Project Total	17,618.70
2014 10	Journeys - The Road Home	310 Journeys - The Road Home Homeless Services		5765375	18	Completed	12/30/2014	2014	B14MC170001	EN	\$797.50	
			Y	5825228	18	Pending	7/1/2015	2014	B14MC170001	EN	\$2,392.50	
											Activity Total	\$3,190.00
											Project Total	3,190.00
2014 13	Group Home and Transitional Housing Rehab Program	312 Single Family Rehab Loan Program		5708561	1	Completed	7/11/2014	2013	B13MC170001	EN	\$625.00	
				5765375	2	Completed	12/30/2014	2012	B12MC170001	PI	\$17,032.92	
				5766617	1	Completed	12/30/2014	2012	B12MC170001	PI	\$2,339.73	
			Y	5825228	1	Approved	7/1/2015	2012	B12MC170001	PI	\$13,211.15	
											Activity Total	\$33,208.80
2014 13	Group Home and Transitional Housing Rehab Program	313 Group Home and Transitional Housing Rehab Program		5765375	17	Completed	12/30/2014	2014	B14MC170001	EN	\$180.00	
			Y	5825228	17	Pending	7/1/2015	2014	B14MC170001	EN	\$23,730.00	
											Activity Total	\$23,910.00
											Project Total	57,118.80
2014 14	VAH Senior Center	314 VAH Senior Center		5708561	4	Completed	7/11/2014	2013	B13MC170001	EN	\$25,000.00	
				5765375	10	Completed	12/30/2014	2013	B13MC170001	EN	\$1,633.87	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				5765375	11	Completed	12/30/2014	2014	B14MC170001	EN	\$60,866.13
			Y	5825228	8	Approved	7/1/2015	2013	B13MC170001	PI	\$33,620.20
			Y	5825228	9	Approved	7/1/2015	2014	B14MC170001	PI	\$28,879.80
									Activity Total		\$150,000.00
									Project Total		150,000.00
2014 15	VAH Salary Costs	315 VAH Salary Costs		5708561	2	Completed	7/11/2014	2013	B13MC170001	EN	\$17,805.10
				5765375	7	Completed	12/30/2014	2013	B13MC170001	EN	\$35,628.45
				5765375	8	Completed	12/30/2014	2014	B14MC170001	PI	\$625.00
			Y	5825228	6	Approved	7/1/2015	2013	B13MC170001	PI	\$3,391.45
									Activity Total		\$57,450.00
									Project Total		57,450.00
2014 16	VAH CDBG General Administrative Costs	316 VAH General Administrative Costs		5708561	3	Completed	7/11/2014	2013	B13MC170001	EN	\$140.02
				5765375	9	Completed	12/30/2014	2013	B13MC170001	EN	\$1,251.95
			Y	5825228	7	Approved	7/1/2015	2013	B13MC170001	PI	\$736.84
									Activity Total		\$2,128.81
									Project Total		2,128.81
									Program Year 2014 Total		316,676.31

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Plan IDIS Year Project	Project Title and Description	Program	Program
2014 1	Faith Community Homes	Faith Community Homes	CDBG
2	Township HS District 214 Community Ed Foundation	Beginning English as a Second Language	CDBG
3	NW CASA	Sexual assault services	CDBG
4	Children's Advocacy Center	Child abuse services	CDBG
5	WINGS Program	Shelter for women and children who are victims of domestic violence.	CDBG
6	Resources for Community Living	Services to assist persons with disabilities to secure and maintain private housing.	CDBG
7	Escorted Transportation Service - NW	Senior transportation by volunteers to medical appointments.	CDBG
8	Suburban Primary Health Care Council	Access to Care subsidized medical program.	CDBG
9	CEDA Northwest Day Care	Subsidized day care.	CDBG
10	Journeys - The Road Home	Homeless services.	CDBG
11	Arlington Heights Park District CAP	Children at Play before and after school day care program.	CDBG
12	Single Family Rehab Loan Program	0% interest, deferred home rehab loans for low and moderate income homeowners.	CDBG
13	Group Home and Transitional Housing Rehab Program	Rehab of group homes and transitional housing units.	CDBG
14	VAH Senior Center	Senior Center debt service	CDBG
15	VAH Salary Costs	CDBG salary administrative costs.	CDBG
16	VAH CDBG General Administrative Costs	VAH administrative soft costs for operating the CDBG program (ex. publishing notices, audits, etc.).	CDBG

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$1,000.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00
\$1,500.00	\$3,000.00	\$3,000.00	\$0.00	\$1,500.00
\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
\$1,995.00	\$1,995.00	\$1,995.00	\$0.00	\$1,995.00
\$2,690.00	\$2,690.00	\$2,690.00	\$0.00	\$2,690.00
\$2,195.00	\$2,195.00	\$2,195.00	\$0.00	\$2,195.00
\$2,195.00	\$2,195.00	\$2,195.00	\$0.00	\$2,195.00
\$9,115.00	\$9,115.00	\$9,115.00	\$0.00	\$9,115.00
\$17,695.00	\$17,695.00	\$17,618.70	\$76.30	\$17,618.70
\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00
\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00
\$124,550.00	\$0.00	\$0.00	\$0.00	\$0.00
\$63,500.00	\$171,007.71	\$57,118.80	\$113,888.91	\$57,118.80
\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
\$57,450.00	\$57,450.00	\$57,450.00	\$0.00	\$57,450.00
\$2,490.00	\$2,490.00	\$2,128.81	\$361.19	\$2,128.81

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
													OWNER	RENTER	
2014	7124	312	Single Family Rehab Loan Program	OPEN	14A	LMH	50,968.60	39.2	19,997.65	2	2	100.0	2	0	
2014 TOTALS:							BUDGETED/UNDERWAY	50,968.60	39.2	19,997.65	2	2	100.0	2	0
							COMPLETED	0.00	0.00	0	0	0.00	0	0	
								50,968.60	39.2	19,997.65	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
													OWNER	RENTER	
2013	0616	297	VAH Single Family Rehab Loan Program	COM	14A	LMH	42,433.74	100.0	42,433.74	5	5	100.0	5	0	
2013 TOTALS:							BUDGETED/UNDERWAY	0.00	0.00	0	0	0.00	0	0	
							COMPLETED	42,433.74	100.00	42,433.74	5	5	100.00	5	0
								42,433.74	100.00	42,433.74	5	5	100.00	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
													OWNER	RENTER	
2011	8961	264	VAH Single Family Rehab Program	COM	14A	LMH	58,199.00	100.0	58,199.00	3	3	100.0	3	0	
2011 TOTALS:							BUDGETED/UNDERWAY	0.00	0.00	0	0	0.00	0	0	
							COMPLETED	58,199.00	100.00	58,199.00	3	3	100.00	3	0
								58,199.00	100.00	58,199.00	3	3	100.00	3	0

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	4877	250	Energy Efficiency Improvements - Residential	COM	14A	LMH	0.00		0.00	1	1	100.0	1	0
2010	9250	246	Single Family Rehab Loan Program	COM	14A	LMH	65,305.30	100.0	65,305.30	6	6	100.0	6	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							65,305.30	100.0	65,305.30	7	7	100.0	7	0
							65,305.30	100.0	65,305.30	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	0009	221	SINGLE FAMILY REHAB PROGRAM	COM	14A	LMH	112,993.91	100.0	112,993.91	6	6	100.0	6	0
2009	9459	235	Energy Efficiency - Residential	OPEN	14F	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	9575	234	VAH Energy Efficiency Rehab Group Homes	OPEN	14F	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							112,993.91	100.0	112,993.91	6	6	100.0	6	0
							112,993.91	100.0	112,993.91	6	6	100.0	6	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0002	198	SINGLE FAMILY REHAB	COM	14A	LMH	54,435.00	100.0	54,435.00	6	6	100.0	6	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							54,435.00	100.0	54,435.00	6	6	100.0	6	0
							54,435.00	100.0	54,435.00	6	6	100.0	6	0

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							EST. AMT	% CDBG					OWNER	RENTER
2007	0002	184	SINGLE FAMILY REHAB PROGRAM	COM	14A	LMH	68,952.00	100.0	68,952.00	5	5	100.0	5	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							68,952.00	100.0	68,952.00	5	5	100.0	5	0
							68,952.00	100.0	68,952.00	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2006	0002	170	SINGLE FAMILY REHAB	COM	14A	LMH	29,242.16	100.0	29,242.16	5	5	100.0	5	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							29,242.16	100.0	29,242.16	5	5	100.0	5	0
							29,242.16	100.0	29,242.16	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2005	0011	163	CEDA NORTHWEST - WRIGHT HOUSE	COM	14B	LMH	26,428.00	68.1	18,000.00	14	14	100.0	0	14
2005	0014	166	VAH SINGLE FAMILY REHAB	COM	14A	LMH	141,085.50	100.0	141,085.50	8	8	100.0	8	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							167,513.50	94.9	159,085.50	22	22	100.0	8	14
							167,513.50	94.9	159,085.50	22	22	100.0	8	14

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0007	146	SINGLE FAMILY REHAB PROGRAM	COM	14A	LMH	48,304.50	100.0	48,304.50	5	5	100.0	0	5
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							48,304.50	100.0	48,304.50	5	5	100.0	0	5
							48,304.50	100.0	48,304.50	5	5	100.0	0	5

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0012	132	WRIGHT HOUSE	COM	14B	LMH	20,000.00	100.0	20,000.00	11	11	100.0	0	11
2003	0013	133	SINGLE FAMILY REHAB	COM	14A	LMH	122,795.24	100.0	122,795.24	6	6	100.0	0	6
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							142,795.24	100.0	142,795.24	17	17	100.0	0	17
							142,795.24	100.0	142,795.24	17	17	100.0	0	17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0007	109	SINGLE-FAMILY REHAB LOAN PROGRAM	COM	14A	LMH	175,919.86	100.0	175,919.86	13	13	100.0	0	13
2002	0015	117	WRIGHT HOUSE	COM	14B	LMH	19,000.00	100.0	19,000.00	11	11	100.0	0	11
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							194,919.86	100.0	194,919.86	24	24	100.0	0	24
							194,919.86	100.0	194,919.86	24	24	100.0	0	24

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0007	99	VILLAGE OF ARLINGTON HEIGHTS	COM	14A	LMH	108,169.28	100.0	108,169.28	8	8	100.0	0	8
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							108,169.28	100.0	108,169.28	8	8	100.0	0	8
							108,169.28	100.0	108,169.28	8	8	100.0	0	8

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0001	76	SINGLE FAMILY REHABILITATION LOAN PROG	COM	14A	LMH	147,195.60	100.0	147,195.60	11	11	100.0	0	11
2000	0010	85	MULTI-FAMILY REHABILITATION PROGARM	COM	14B	LMH	50,000.00	100.0	50,000.00	25	25	100.0	0	25
2000	0015	90	WRIGHT HOUSE TRANSITIONAL HOUSING	COM	14B	LMH	50,000.00	100.0	50,000.00	11	11	100.0	0	11
2000	0016	91	LITTLE CITY FOUNDATION - GROUP HOMES	COM	14B	LMH	21,187.00	100.0	21,187.00	9	9	100.0	0	9
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							268,382.60	100.0	268,382.60	56	56	100.0	0	56
							268,382.60	100.0	268,382.60	56	56	100.0	0	56

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0001	60	SINGLE-FAMILY REHABILITATION LOAN PROG.	COM	14A	LMH	149,821.00	100.0	149,821.00	15	15	100.0	0	15
1999	0010	69	MULTI-FAMILY REHABILITATION PROGRAM	COM	14B	LMH	25,265.97	100.0	25,265.97	28	28	100.0	0	28
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							175,086.97	100.0	175,086.97	43	43	100.0	0	43

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175,086.97 100.0 175,086.97 43 43 100.0 0 43														
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0001	46	SINGLE FAMILY REHAB	COM	14A	LMH	124,688.00	100.0	124,688.00	11	11	100.0	0	11
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							124,688.00	100.0	124,688.00	11	11	100.0	0	11
							124,688.00	100.0	124,688.00	11	11	100.0	0	11
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1997	0001	33	SINGLE FAMILY REHAB	COM	14A	LMH	130,315.02	100.0	130,315.02	14	14	100.0	0	14
1997	0001	34	SINGLE-FAMILY REHABILITATION LOAN PROG.	OPEN	14A		0.00	0.0	0.00	0	0	0.0	0	0
1997	0007	40	GROUP HOME - 618 EASTMAN STREET	COM	12	LMH	39,502.00	100.0	39,502.00	8	8	100.0	0	8
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							169,817.02	100.0	169,817.02	22	22	100.0	0	22
							169,817.02	100.0	169,817.02	22	22	100.0	0	22
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1996	0001	18	SINGLE-FAMILY REHAB. LOAN PROGRAM	COM	14A	LMH	105,629.17	100.0	105,629.17	15	15	100.0	0	15
1996	0012	29	MULTI-FAMILY REHAB PROGRAM	COM	14B		0.00	0.0	0.00	0	0	0.0	0	0
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							105,629.17	100.0	105,629.17	15	15	100.0	0	15

IDIS - PR10

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ARLINGTON HEIGHTS, IL

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						105,629.17	100.0	105,629.17	15	15	100.0	0	15	
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	5	Unknown	OPEN	14A	LMH	0.00		0.00	18	18	100.0	0	18
1994	0002	6	Unknown	COM	14B	LMH	0.00		0.00	9	9	100.0	0	9
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	18	18	100.0	0	18
COMPLETED							0.00	0.0	0.00	9	9	100.0	0	9
							0.00	0.0	0.00	27	27	100.0	0	27



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

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ARLINGTON HEIGHTS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$33,208.80	0	\$0.00	1	\$33,208.80
	Total Housing	1	\$33,208.80	0	\$0.00	1	\$33,208.80
Public Facilities and Improvements	Senior Centers (03A)	1	\$150,000.00	0	\$0.00	1	\$150,000.00
	Handicapped Centers (03B)	1	\$23,910.00	0	\$0.00	1	\$23,910.00
	Total Public Facilities and Improvements	2	\$173,910.00	0	\$0.00	2	\$173,910.00
Public Services	Public Services (General) (05)	1	\$3,190.00	0	\$0.00	1	\$3,190.00
	Senior Services (05A)	1	\$2,195.00	0	\$0.00	1	\$2,195.00
	Handicapped Services (05B)	1	\$2,195.00	0	\$0.00	1	\$2,195.00
	Battered and Abused Spouses (05G)	1	\$2,690.00	0	\$0.00	1	\$2,690.00
	Employment Training (05H)	1	\$1,500.00	0	\$0.00	1	\$1,500.00
	Tenant/Landlord Counseling (05K)	1	\$1,500.00	0	\$0.00	1	\$1,500.00
	Child Care Services (05L)	2	\$22,598.70	0	\$0.00	2	\$22,598.70
	Health Services (05M)	1	\$9,115.00	0	\$0.00	1	\$9,115.00
	Abused and Neglected Children (05N)	1	\$1,995.00	0	\$0.00	1	\$1,995.00
	Mental Health Services (05O)	1	\$1,500.00	0	\$0.00	1	\$1,500.00
	Total Public Services	11	\$48,478.70	0	\$0.00	11	\$48,478.70
General Administration and Planning	General Program Administration (21A)	2	\$59,578.81	0	\$0.00	2	\$59,578.81
	Total General Administration and Planning	2	\$59,578.81	0	\$0.00	2	\$59,578.81
Grand Total		16	\$315,176.31	0	\$0.00	16	\$315,176.31



ARLINGTON HEIGHTS

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	0	2
	Total Housing		2	0	2
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	10,714	0	10,714
	Handicapped Centers (03B)	Public Facilities	14	0	14
	Total Public Facilities and Improvements		10,728	0	10,728
Public Services	Public Services (General) (05)	Persons	89	0	89
	Senior Services (05A)	Persons	394	0	394
	Handicapped Services (05B)	Persons	25	0	25
	Battered and Abused Spouses (05G)	Persons	14	0	14
	Employment Training (05H)	Persons	20	0	20
	Tenant/Landlord Counseling (05K)	Persons	38	0	38
	Child Care Services (05L)	Persons	49	0	49
	Health Services (05M)	Persons	14	0	14
	Abused and Neglected Children (05N)	Persons	30	0	30
	Mental Health Services (05O)	Persons	29	0	29
	Total Public Services		702	0	702
Grand Total			11,432	0	11,432



ARLINGTON HEIGHTS

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	2	0
	Total Housing	0	0	2	0
Non Housing	White	10,096	61	0	0
	Black/African American	183	1	0	0
	Asian	782	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	7	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	354	0	0	0
	Total Non Housing	11,430	62	0	0
Grand Total	White	10,096	61	2	0
	Black/African American	183	1	0	0
	Asian	782	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	7	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	354	0	0	0
	Total Grand Total	11,430	62	2	0



ARLINGTON HEIGHTS

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	171
	Low (>30% and <=50%)	0	0	108
	Mod (>50% and <=80%)	0	0	11,151
	Total Low-Mod	0	0	11,430
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	11,430



Office of Community Planning and Development
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	235,431.29
02 ENTITLEMENT GRANT	249,710.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	112,725.47
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	597,866.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	255,597.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	255,597.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,578.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	315,176.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	282,690.45

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	255,597.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	255,597.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,478.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	48,478.70
32 ENTITLEMENT GRANT	249,710.00
33 PRIOR YEAR PROGRAM INCOME	90,087.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	630.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	340,427.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,578.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	59,578.81
42 ENTITLEMENT GRANT	249,710.00
43 CURRENT YEAR PROGRAM INCOME	112,725.47
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	362,435.47
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.44%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	14	314	5708561	VAH Senior Center	03A	LMC	\$25,000.00
2014	14	314	5765375	VAH Senior Center	03A	LMC	\$62,500.00
2014	14	314	5825228	VAH Senior Center	03A	LMC	\$62,500.00
					03A	Matrix Code	\$150,000.00
2014	13	313	5765375	Group Home and Transitional Housing Rehab Program	03B	LMC	\$180.00
2014	13	313	5825228	Group Home and Transitional Housing Rehab Program	03B	LMC	\$23,730.00
					03B	Matrix Code	\$23,910.00
2014	10	310	5765375	Journeys - The Road Home Homeless Services	05	LMC	\$797.50
2014	10	310	5825228	Journeys - The Road Home Homeless Services	05	LMC	\$2,392.50
					05	Matrix Code	\$3,190.00
2014	7	307	5765375	Escorted Transportation Service	05A	LMC	\$1,097.50
2014	7	307	5825228	Escorted Transportation Service	05A	LMC	\$1,097.50
					05A	Matrix Code	\$2,195.00
2014	6	306	5765375	Shared Housing for Special Populations	05B	LMC	\$1,097.50
2014	6	306	5825228	Shared Housing for Special Populations	05B	LMC	\$1,097.50
					05B	Matrix Code	\$2,195.00
2014	5	305	5765375	Wings Program	05G	LMC	\$675.00
2014	5	305	5825228	Wings Program	05G	LMC	\$2,015.00
					05G	Matrix Code	\$2,690.00
2014	2	302	5765375	Beginning English as a Second Language	05H	LMC	\$628.00
2014	2	302	5825228	Beginning English as a Second Language	05H	LMC	\$872.00
					05H	Matrix Code	\$1,500.00
2014	1	301	5825228	Faith Community Homes	05K	LMC	\$1,500.00
					05K	Matrix Code	\$1,500.00
2014	1	311	5765375	Arlington Heights Park District Children at Play (CAP)	05L	LMC	\$4,536.56
2014	1	311	5825228	Arlington Heights Park District Children at Play (CAP)	05L	LMC	\$443.44
2014	9	309	5765375	CEDA Day Care Program	05L	LMC	\$2,640.00
2014	9	309	5825228	CEDA Day Care Program	05L	LMC	\$14,978.70
					05L	Matrix Code	\$22,598.70
2014	8	308	5765375	Access to Care	05M	LMC	\$9,115.00
					05M	Matrix Code	\$9,115.00
2014	4	304	5765375	Child Abuse Services	05N	LMC	\$997.50
2014	4	304	5825228	Child Abuse Services	05N	LMC	\$997.50
					05N	Matrix Code	\$1,995.00
2014	3	303	5765375	Sexual Assault Services	05O	LMC	\$375.00
2014	3	303	5825228	Sexual Assault Services	05O	LMC	\$1,125.00
					05O	Matrix Code	\$1,500.00
2014	13	312	5708561	Single Family Rehab Loan Program	14A	LMH	\$625.00
2014	13	312	5765375	Single Family Rehab Loan Program	14A	LMH	\$17,032.92
2014	13	312	5766617	Single Family Rehab Loan Program	14A	LMH	\$2,339.73
2014	13	312	5825228	Single Family Rehab Loan Program	14A	LMH	\$13,211.15
					14A	Matrix Code	\$33,208.80
Total							\$255,597.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	310	5765375	Journeys - The Road Home Homeless Services	05	LMC	\$797.50
2014	10	310	5825228	Journeys - The Road Home Homeless Services	05	LMC	\$2,392.50
					05	Matrix Code	\$3,190.00
2014	7	307	5765375	Escorted Transportation Service	05A	LMC	\$1,097.50
2014	7	307	5825228	Escorted Transportation Service	05A	LMC	\$1,097.50
					05A	Matrix Code	\$2,195.00
2014	6	306	5765375	Shared Housing for Special Populations	05B	LMC	\$1,097.50
2014	6	306	5825228	Shared Housing for Special Populations	05B	LMC	\$1,097.50
					05B	Matrix Code	\$2,195.00
2014	5	305	5765375	Wings Program	05G	LMC	\$675.00
2014	5	305	5825228	Wings Program	05G	LMC	\$2,015.00
					05G	Matrix Code	\$2,690.00
2014	2	302	5765375	Beginning English as a Second Language	05H	LMC	\$628.00
2014	2	302	5825228	Beginning English as a Second Language	05H	LMC	\$872.00
					05H	Matrix Code	\$1,500.00
2014	1	301	5825228	Faith Community Homes	05K	LMC	\$1,500.00
					05K	Matrix Code	\$1,500.00
2014	1	311	5765375	Arlington Heights Park District Children at Play (CAP)	05L	LMC	\$4,536.56
2014	1	311	5825228	Arlington Heights Park District Children at Play (CAP)	05L	LMC	\$443.44
2014	9	309	5765375	CEDA Day Care Program	05L	LMC	\$2,640.00
2014	9	309	5825228	CEDA Day Care Program	05L	LMC	\$14,978.70
					05L	Matrix Code	\$22,598.70
2014	8	308	5765375	Access to Care	05M	LMC	\$9,115.00
					05M	Matrix Code	\$9,115.00
2014	4	304	5765375	Child Abuse Services	05N	LMC	\$997.50
2014	4	304	5825228	Child Abuse Services	05N	LMC	\$997.50
					05N	Matrix Code	\$1,995.00
2014	3	303	5765375	Sexual Assault Services	05O	LMC	\$375.00
2014	3	303	5825228	Sexual Assault Services	05O	LMC	\$1,125.00
					05O	Matrix Code	\$1,500.00
Total							\$48,478.70

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	15	315	5708561	VAH Salary Costs	21A		\$17,805.10
2014	15	315	5765375	VAH Salary Costs	21A		\$36,253.45
2014	15	315	5825228	VAH Salary Costs	21A		\$3,391.45
2014	16	316	5708561	VAH General Administrative Costs	21A		\$140.02
2014	16	316	5765375	VAH General Administrative Costs	21A		\$1,251.95
2014	16	316	5825228	VAH General Administrative Costs	21A		\$736.84
					21A	Matrix Code	\$59,578.81
Total							\$59,578.81

**Financial Summary
Grantee Performance Report**
Community Development Block Grant Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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1. Name of Grantee <i>Village of Arlington Heights</i>	2. Grant Number	3. Reporting Period From <i>5/1/14</i> To <i>4/30/15</i>
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Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)	\$	<i>235,431.29</i>
2. Entitlement Grant from form HUD-7082	\$	<i>249,710.00</i>
3. Surplus Urban Renewal Funds	\$	
4. Section 108 Guaranteed Loan Funds (Principal Amount)	\$	
5. Program Income received by:		
a. Revolving Funds	\$	<i>112,725.47</i>
b. Other (Identify below. If more space is needed use an attachment)	\$	
c. Total Program Income (Sum of columns a and b)	\$	<i>112,725.47</i>
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)	\$	
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)	\$	<i>597,866.76</i>

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A	\$	<i>315,176.31</i>
9. Total expended for Planning & Administration, form HUD-4949.2	\$	<i>59,578.81</i>
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$	<i>255,597.50</i>
11. CDBG funds used for Section 108 principal & interest payments	\$	
12. Total expenditures (line 8 plus line 11)	\$	<i>315,176.31</i>
13. Unexpended balance (line 7 minus line 12))	\$	<i>282,690.45</i>

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A	\$	<i>255,597.50</i>
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A	\$	
16. Total (line 14 plus line 15)	\$	<i>255,597.50</i>
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)		<i>100</i> %

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Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)			
Program years (PY) covered in certification	PY _____	PY _____	PY _____
18. Cumulative net expenditures subject to program benefit calculation			\$ _____
19. Cumulative expenditures benefiting low/mod persons			\$ _____
20. Percent benefit to low/mod persons (line 19 divided by line 18)			_____ %
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation			
21. Total PS expenditures from column h, form HUD-4949.2A			\$ 48,478.70
22. Total PS unliquidated obligations from column r, form HUD-4949.2A			\$ -
23. Sum of line 21 and line 22			\$ 48,478.70
24. Total PS unliquidated obligations reported at the end of the previous reporting period			\$ _____
25. Net obligations for public services (line 23 minus line 24)			\$ 48,478.70
26. Amount of Program Income received in the preceding program year			\$ 90,717.00
27. Entitlement Grant Amount (from line 2)			\$ 249,710.00
28. Sum of line 26 and line 27			\$ 340,427.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)			14.24 %
Part VI: Planning and Program Administration Cap Calculation			
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)			\$ 362,435.47
31. Amount expended for Planning & Administration (from line 9 above)			\$ 59,578.81
32. Percent funds expended (line 31 divided by line 30)			16.44 %

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year ARLINGTON HEIGHTS,IL

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	541	0	0	141	0	0	40	0	0	722
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	541	0	0	141	0	0	40	0	0	722

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	541	0	0	141	0	0	40	0	0	722
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	541	0	0	141	0	0	40	0	0	722

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	541	0	0	141	0	0	40	0	0	722
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	541	0	0	141	0	0	40	0	0	722

